

**ANNUAL FINANCIAL  
STATISTICS  
OF  
EDUCATION SECTOR  
1996-97**

**MINISTRY OF HUMAN RESOURCE DEVELOPMENT  
DEPARTMENT OF EDUCATION  
PLANNING & MONITORING  
JULY 1996**

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## PREFACE

There was a long felt need for making available at one place the entire range of data that make up financial resources for education sector. This document entitled 'Financial Statistics of Education Sector 1996-97' is the first attempt in this direction. The booklet contains the data relating to following items.

1. Plan and Non Plan Budgeted Expenditure : State Budgets (Plan and Non -Plan) and State Education Budgets (Plan and Non-Plan) with sector-wise details.
2. Five Year Plans Outlays & Expenditure : Sector-wise outlays & expenditure details of all the Plans i.e. from First to Seventh.
3. Plan Statistics : Central Sector : Sector-wise and year-wise outlays and expenditure for the entire period of 8th Plan.
4. Plan Statistics : State Sector : Sector-wise, Year-wise and State-wise outlays 8th Plan.
5. Grant to States under CSS : Scheme-wise and State-wise details of grants released to States under Central and Centrally Sponsored Schemes.
6. Important Financial Indicators : Indicators indicating expenditure on education as percentages to total budgets, State Domestic Products (SDPs), Gross National Product (GNPs), etc. in time-series.

The contribution made by the Project Staff of P&M Unit is commendable.

New Delhi  
July 1996

(BHASKAR CHATTERJEE)  
JOINT SECRETARY  
Ministry of Human Resource Development  
Department of Education  
Government of India

**I. BUDGETED EXPENDITURE**

**PLAN AND NON-PLAN**

Total Plan and Non-Plan Receipts by Commodity of Centre and State/Ts

STATE/T.	1953-54 (Actual)			1954-55 (RE)			1955-56 (BE)		
	PLAN		NON-PLAN	PLAN		NON-PLAN	TOTAL	PLAN	
	2	3	4	5	6	7	8	9	10
1 ANDHRA PR.	1392.18	6625.99	8018.17	1341.31	7963.86	9322.17	1518.17	9369.99	10886.16
2 ARUNACHAL PR.	126.65	272.23	398.88	151.53	284.12	435.65	171.24	310.91	482.15
3 ASSAM	732.43	2168.78	2901.18	987.10	2254.78	3241.88	1330.02	2387.14	3717.16
4 BIHAR	1401.50	5917.14	7318.64	1221.35	6509.97	7731.22	1530.03	6880.09	8410.12
5 GOA	66.29	364.25	430.54	73.60	431.91	505.51	77.87	539.80	617.67
6 GUJARAT	662.36	6271.43	6333.73	612.03	6516.73	7329.52	1135.23	7056.12	8195.35
7 HARYANA	434.89	2966.11	3401.00	636.95	6652.43	7289.38	718.36	4330.14	5048.50
8 HIMACHAL PR.	407.17	944.33	1351.50	442.33	1132.87	1575.20	1517.63	1334.89	1852.32
9 JAMMU & KAS.	246.87	1521.48	1768.35	307.92	2016.48	2324.40	267.47	2028.09	2295.56
10 KARNAKA/KA	1546.67	4661.38	6268.25	2029.16	3622.34	4651.41	2587.04	5505.55	5053.53
11 KERALA	629.83	3663.53	4293.36	835.09	4348.78	5183.87	930.23	4930.86	5861.19
12 MADHYA PR.	1710.55	5807.38	7157.93	2200.78	6093.74	8294.52	2765.31	6891.72	9677.03
13 MAHARASHTRA	1809.99	11299.70	13108.69	2054.37	12613.98	14688.35	2769.34	13986.36	16765.70
14 MANIPUR	93.88	343.78	437.66	121.17	399.59	520.76	120.70	388.24	508.94
15 MEGHALAYA	125.76	356.03	492.95	175.31	377.34	552.65	204.09	396.26	600.35
16 MIZORAM	136.59	262.21	418.80	156.17	331.61	487.78	90.50	339.95	430.05
17 NAGALAND	126.92	552.77	619.59	145.08	365.07	521.80	140.65	625.76	767.41
18 ORISSA	904.58	2677.63	3482.21	1329.66	3252.39	4582.06	1430.43	3675.83	5115.26
19 PUNJAB	534.23	3443.23	4043.55	551.81	5329.59	5991.19	674.02	6834.62	7507.64
20 RAJASTHAN	1012.88	4826.53	5687.61	1444.26	5405.36	6852.66	1624.27	6103.92	7388.19
21 SIKKIM	52.05	135.95	199.91	75.14	451.11	744.16	54.44	466.95	565.43
22 TAMIL NADU	1706.79	7051.21	8758.00	1531.23	7655.93	9187.16	1648.52	10060.61	11012.09
23 TRIPURA	172.23	465.51	642.39	221.75	497.90	709.56	209.91	567.18	897.11
24 UTTAR PR.	2285.72	10594.41	13280.13	2763.54	12660.12	15423.66	3205.16	14835.84	18041.00
25 WEST BENGAL	1022.90	5882.85	6905.75	1706.36	6734.58	8404.94	1941.18	7692.72	9633.90
26 A & N ISLA.	24.45	178.05	202.50	32.70	205.24	237.94	44.15	252.44	296.39
27 CHANDIGARH	17.56	280.50	298.06	24.21	304.72	328.93	33.28	315.41	348.89
28 D & N HAVELI	9.52	35.24	44.76	10.73	38.55	49.28	10.86	53.67	64.53
29 DAMAN & DIU	4.88	33.50	38.38	6.37	37.67	44.04	8.14	48.58	56.72
30 DELHI	255.77	262.08	507.85	406.22	1047.89	1454.11	676.24	1208.45	1884.69
31 LAKSHADWEEP	17.89	64.08	81.97	17.99	82.48	100.47	22.70	92.34	115.04
32 PONDICHERRY	72.60	240.61	313.21	100.46	259.51	359.97	113.14	278.12	391.26
STATE/T.	19868.96	90486.11	110355.07	23965.29	107969.19	131934.48	28947.34	119220.61	148177.95
CENTRE	24624.00	83545.00	108169.00	28937.00	93365.00	122902.00	28330.00	106986.00	136328.00
GRAND TOTAL	44492.96	174031.11	218524.07	52902.29	201934.19	2484836.48	58277.34	22628.61	284505.95

Table 1.2

## Plan and Non-Plan Budgetary Expenditure on Education by Education Department

STATE/UT.	1983-84 (Accounts)			% AGE TO TOTAL BUDGET			1984-85 (FE) TOTAL BUDGET			% AGE TO TOTAL BUDGET			(Rs. in Crores)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	1985-86 (BE)	% AGE TO BUDGET	
1	2	3	4	5	6	7	8	9	10	11	12	13			
1) NEEHRAPR.	77.61	1350.22	1427.82	17.81	96.38	1526.32	1621.71	17.40	185.36	1670.90	1885.35	17.13			
2) ARUNACHAL PR.	22.78	31.86	54.64	13.68	29.32	34.56	63.88	14.63	28.24	37.09	68.33	13.53			
3) ASSAM	227.62	549.46	777.08	26.78	253.98	501.59	755.57	23.31	356.78	543.86	900.64	24.23			
4) BIHAR	61.66	1328.64	1380.29	19.00	123.54	1548.77	1672.31	21.63	173.70	1884.28	1857.96	22.08			
5) GOA	13.51	73.67	87.18	19.22	15.83	80.57	98.39	18.16	21.16	81.85	102.81	15.95			
6) GUJARAT	34.07	1322.05	1356.11	19.56	40.01	1501.81	1541.81	21.04	33.27	1683.14	1696.41	22.67			
7) HARYANA	59.73	389.01	448.74	13.19	89.74	421.91	511.65	7.02	101.13	428.78	529.91	10.50			
8) HIMACHAL PR	62.95	191.06	254.04	17.47	74.56	227.50	302.06	18.30	88.67	254.41	343.06	17.67			
9) JAMMU & KAS.	62.66	263.19	325.85	26.73	56.26	276.73	332.99	27.32	69.89	288.05	357.94	29.36			
10) KARNATAKA	196.60	1046.37	1241.97	20.01	284.28	1203.38	1487.86	19.44	364.71	1336.42	1721.14	18.93			
11) KERALA	33.38	1082.85	1126.23	26.23	47.35	1311.00	1358.35	26.20	70.08	1492.85	1571.71	27.21			
12) MADHYA PR.	140.03	1076.17	1216.20	16.16	210.28	1252.40	1462.88	17.63	224.87	1385.85	1590.52	16.44			
13) MAHARASHTRA	157.42	2464.95	2622.37	18.02	252.15	2707.43	2859.88	17.44	299.31	2651.90	2881.21	15.64			
14) MANIPUR	14.31	93.60	107.91	24.66	16.95	115.58	132.52	25.45	17.28	116.36	133.64	26.26			
15) MECHHALAYA	29.63	62.60	92.24	19.10	33.73	66.49	100.22	18.13	49.77	68.51	118.28	19.70			
16) MIZORAM	14.39	49.83	64.22	15.33	12.39	53.75	66.14	13.56	10.81	52.75	63.56	14.78			
17) NAGALAND	7.87	74.93	82.80	12.18	10.26	78.12	88.37	12.24	10.56	87.78	98.34	12.61			
18) CHHISSA	68.08	568.00	636.08	19.47	201.61	698.72	891.33	19.45	162.52	717.71	880.23	19.08			
19) PUNJAB	56.78	609.90	666.68	16.49	114.56	654.70	769.25	12.84	126.75	702.11	828.85	11.04			
20) SIKKIM	175.14	1032.81	1211.95	20.55	284.93	1139.88	1424.60	20.79	340.01	1259.78	1603.79	20.08			
21) FAMILI NADU	9.70	22.92	32.62	16.31	13.88	25.13	38.82	7.24	16.94	42.94	75.59				
22) TAPI PURA	26.25	107.84	134.08	20.85	33.50	112.74	146.25	20.61	41.15	1894.56	2105.73	21.25			
23) UTTAR PR.	120.20	2198.47	2318.67	17.46	301.42	2620.77	2922.20	18.95	43.15	127.08	170.23	18.98			
24) WEST BENGAL	68.40	1540.83	1609.23	23.30	117.40	1706.44	1823.84	21.61	324.01	2716.22	3040.23	16.85			
25) JHARKHAND	4.04	22.84	26.87	13.27	5.61	25.99	31.80	13.28	7.47	28.86	34.33	11.57			
26) CHHATTISGARH	4.86	53.18	58.04	19.47	9.16	57.98	67.14	20.41	10.08	51.49	71.57	20.53			
27) D. N. HAVELI	1.24	3.75	4.98	1.13	1.66	3.98	5.64	11.44	4.04	4.04	6.45	9.99			
28) GURMAN & DIU	0.87	4.59	5.46	14.22	1.52	5.00	6.52	14.80	2.11	5.06	7.17	12.63			
29) DELHI	39.71	91.86	131.58	25.91	83.72	334.44	418.15	28.76	140.23	363.02	503.26	26.70			
30) LAKSHADWEEP	0.48	6.21	6.69	14.72	14.85	8.65	9.83	9.79	1.40	8.25	9.65	8.39			
31) PONDICHERRY	10.69	35.42	46.12	19.14	2636.62	22168.94	25104.94	18.82	3547.72	23696.98	27546.98	13.77			
STATES/UT.	1903.36	19413.41	21318.77	19.14	1.94	1568.80	920.24	2489.04	2.03	1823.34	680.23	2703.57	1.98		
CENTRE	1217.37	878.96	2086.33	1.94											
GRAND TOTAL	3120.74	20282.37	23413.10	10.86	4505.42	23088.56	27583.98	10.77	5317.06	24875.19	30250.25	10.67			

Table 1.3

## Plan and Non-Plan Budgetary Expenditure on Elementary Education by Education Department

STATE/U.T.	1985-86 (Accounts)			1984-85 (RE)			1985-86 (BE)			% AGE TO TOTAL BUDGET		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	BUDGET
1	2	3	4	5	6	7	8	9	10	11	12	13
1 ANDHRA PR.	47.13	567.91	605.04	42.37	58.87	60.54	686.42	43.13	122.42	612.32	734.74	38.39
2 ARUNACHAL PR	14.47	20.17	34.64	63.4	16.18	21.86	38.04	56.54	16.42	23.01	39.43	60.35
3 ASSAM	123.04	351.98	475.03	61.13	116.8	182.75	568.88	136.86	167.43	343.65	511.08	56.75
4 BIHAR	43.24	856.25	889.48	84.7	106.44	984.24	1080.88	65.22	135.86	1084.94	1220.8	65.71
5 GOA	3.77	21.01	24.71	28.34	3.38	23.44	26.82	27.82	3.64	23.78	27.42	26.67
6 GUJARAT	15.93	715.82	731.75	53.96	16.88	828.41	845.29	54.82	13.7	947.98	961.68	56.68
7 HARYANA	24.04	161.26	205.32	45.78	32.88	228.16	229.04	44.78	38.97	237.34	237.34	44.79
8 HIMACHAL PR.	24.69	109.68	134.35	52.88	30.48	131.98	162.47	53.79	38.54	146.88	183.42	53.46
9 JAMMU & KAS.	22.62	127.34	148.95	48.02	22.28	140.98	163.26	49.03	30.81	146.15	176.98	49.44
10 KARNATAKA	123.92	561.18	682.1	52.42	137.42	613.86	751.31	50.5	202.63	682.66	885.28	51.44
11 KERALA	2.04	522.75	524.78	46.6	3.67	536.7	640.37	47.14	25.7	727.04	727.74	47.88
12 MADHYA PR.	61.75	678.88	738.67	60.73	84.98	857.68	942.67	64.46	87.47	902.5	988.98	62.24
13 MAHARASHTRA	84.6	1078.82	1163.43	44.37	104.09	1175.75	1279.84	43.24	130.85	1168.1	1289.05	44.83
14 MANIPUR	3.98	45.64	48.02	45.43	5.65	61.28	68.93	50.51	5.06	60.42	65.48	4.9
15 MEGHALAYA	20.03	29.47	49.5	53.67	25.6	37.03	63.43	63.29	20.57	38.34	63.9	58.25
16 MIZORAM	6.73	29.97	36.7	57.16	6.84	79.71	36.35	54.96	5.7	28.94	34.63	54.48
17 NAGALAND	2.35	56.13	59.13	71.41	4.91	57.41	62.22	70.4	5.41	65.95	71.36	72.58
18 ORISSA	27.34	360.87	388.21	57.25	83.52	231.41	506.94	58.87	87.23	438.12	526.35	59.8
19 PUNJAB	3.04	214.36	217.42	32.61	14.53	259.36	254.52	33.03	15.5	262.55	278.04	33.55
20 RAJASTHAN	82.34	563.85	646.2	53.32	152.86	625.94	778.18	54.67	11.08	688.86	860.97	53.68
21 SIKKIM	5.6	12.00	15.40	52.55	7.45	14.10	21.95	55.75	9.38	14.92	24.2	55.36
22 TAMIL NADU	38.64	768.79	808.79	47.3	48.41	889.25	937.98	48.27	47.84	987.61	1015.45	48.22
23 TRIPURA	2.38	53.52	53.52	.73.91	15.47	47.77	63.10	43.2	25.46	55.32	80.75	47.45
24 UTTAR PR.	70.34	1046.42	1116.76	48.16	204.98	1405.13	1610.12	55.1	218.07	1467.58	1885.65	55.44
25 WEST BENGAL	36.29	523.56	569.85	34.79	30.38	581.87	612.25	33.57	61.26	686.6	727.86	31.92
26 A & NISLA	1.47	13.51	14.98	55.75	2.19	15.67	17.86	56.53	3.13	16.08	19.22	55.98
27 CHANDIGARH	1.23	10.59	11.62	20.37	2.29	10.75	13.04	19.42	2.47	11.96	14.45	20.19
28 D & N HAVELI	0.54	2.63	3.17	63.7	0.8	2.69	3.49	61.91	1.1	2.71	3.81	59.05
29 DAMAN & DIU	0.11	2.31	2.42	44.37	0.23	2.56	42.86	0.33	2.57	42.86	46.54	40.54
30 DELHI	19.31	15.39	34.71	26.38	41.26	53.58	94.84	22.68	50.72	57.64	117.36	23.32
31 LAKSHADWEEP	0.15	3.17	3.32	49.65	0.44	4.43	4.86	49.43	0.41	4.08	4.48	46.44
32 PONDICHERRY	3.33	16.57	19.86	43.13	3.94	17.46	21.14	40.23	4.44	17.63	22.06	40.95
STATE/UTs.	927.7	9604.4	10423.11	48.94	1385.76	11086.51	12471.27	49.68	1767.67	11876.2	13637.87	49.53
CENTRE	388.84	0.86	389.7	18.59	511.25	0.86	512.11	20.57	651.04	0.86	651.19	24.11
GRAND TOTAL	1316.54	9505.26	10821.8	46.22	1897.01	11086.37	12983.38	47.05	2418.71	11877.06	14285.77	47.28

## Plan and Non-Plan Budgetary Expenditure on Secondary Education by Education Department

STATE/UT.	1993-94 (Accounts)			% AGE TO			1994-95 (RE)			% AGE TO			(Rs. in Crore)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	BUDGET	% AGE TO TOTAL BUDGET
1 ANDHRA PR.	8.23	433.09	441.31	30.91	14.24	480.98	485.22	30.54	44.92	498.48	543.40	543.40	28.13		
2 ARUNACHAL PR	2.81	9.04	11.85	21.69	3.31	9.86	13.16	20.80	4.07	10.04	14.11	21.56			
3 ASSAM	70.29	127.46	197.75	25.45	60.85	131.23	192.08	25.42	58.07	136.77	236.46	236.46	26.26		
4 BIHAR	1.84	277.86	279.72	20.12	3.17	349.92	353.08	21.11	3.83	384.79	388.62	388.62	20.92		
5 GOA	2.69	41.07	43.75	50.18	4.21	44.57	48.78	50.61	3.50	45.17	48.67	48.67	47.34		
6 GUJARAT	4.13	433.51	437.64	32.27	4.62	481.30	485.92	31.52	3.94	513.45	517.39	517.39	30.50		
7 HARYANA	25.08	135.70	160.78	36.89	36.99	146.11	183.11	35.79	35.46	147.57	183.03	183.03	34.54		
8 HIMACHAL PR	28.25	61.98	90.23	36.52	30.41	73.89	104.10	34.46	37.59	82.66	120.24	120.24	35.06		
9 JAMMU & KAS.	31.12	96.76	127.88	39.25	27.91	89.33	117.24	35.21	31.30	91.34	122.64	122.64	34.26		
10 KARNATAKA	37.78	327.43	365.21	29.41	59.40	369.19	428.58	28.81	82.22	416.42	498.65	498.65	28.97		
11 KERALA	7.31	326.65	333.96	29.65	9.64	415.27	424.90	31.28	13.57	468.14	481.71	481.71	30.85		
12 MADHYA PR.	49.22	230.08	279.30	22.98	74.28	196.23	270.51	18.48	78.48	232.85	312.33	312.33	19.64		
13 MAHARASHTRA	20.70	988.36	1010.07	38.52	40.94	1078.34	1119.27	37.82	47.09	1065.21	1112.30	1112.30	38.47		
14 MANIPUR	5.51	31.34	36.85	34.15	3.85	35.06	38.80	38.90	4.20	36.00	40.19	40.19	30.08		
15 MEGHALAYA	5.38	20.07	25.45	27.59	3.68	19.22	22.90	22.86	11.54	20.12	31.65	31.65	26.76		
16 MIZORAM	3.92	10.28	14.20	22.12	2.70	13.12	15.82	23.91	2.27	12.73	14.98	14.98	23.58		
17 NAGALAND	2.04	12.45	14.48	17.50	1.1	13.02	14.74	16.67	1.86	15.05	16.92	16.92	17.22		
18 ORISSA	30.05	135.72	166.78	24.45	42.28	157.85	200.23	22.46	28.71	164.45	193.18	193.18	21.94		
19 PUNJAB	35.72	296.15	331.86	49.78	59.42	289.92	359.34	46.71	62.50	325.09	387.59	387.59	46.76		
20 RAJASTHAN	60.76	358.21	418.97	34.57	85.01	380.04	474.05	33.28	102.24	428.17	531.41	531.41	33.13		
21 SIKKIM	3.10	9.51	12.61	38.67	5.03	10.38	15.40	39.68	5.73	10.58	16.36	16.36	38.10		
22 TAMIL NADU	16.47	597.56	614.01	35.91	20.48	684.40	684.88	35.25	28.43	722.56	750.98	750.98	35.66		
23 UTTAR PRADESH	10.68	52.24	62.92	46.93	15.11	47.57	62.68	42.86	13.47	53.23	68.70	68.70	38.18		
24 UTTARAKHAND	8.26	822.86	831.12	36.84	41.05	909.52	950.57	32.53	42.94	920.72	963.68	963.68	31.70		
25 WEST BENGAL	9.80	194.20	274.61	46.10	37.14	621.05	836.23	47.95	51.95	915.96	988.82	988.82	42.04		
26 A&N NISLA.	1.24	6.90	8.15	30.31	1.28	7.63	8.91	2.07	1.68	7.93	9.61	9.61	27.98		
27 CHANDIGARH	2.20	6.89	9.08	15.64	4.50	8.87	13.37	19.91	4.73	9.21	13.95	13.95	19.48		
28 D&AN Haveli	0.39	1.93	1.32	26.49	0.35	1.02	1.37	24.30	0.65	1.05	1.70	1.70	26.37		
29 DARJEELING	0.05	1.66	1.69	31.04	0.12	1.78	1.80	29.21	0.47	1.79	2.26	2.26	31.60		
30 DELHI	9.61	67.58	77.36	58.82	28.82	256.69	283.51	67.80	43.92	276.58	320.50	320.50	85.60		
31 LAKSHADWEEP	0.17	1.96	2.13	31.90	0.18	2.86	3.04	30.88	0.30	2.81	3.10	3.10	32.86		
32 PONDICHERRY	4.75	12.08	16.83	36.49	4.97	13.51	18.48	34.73	4.58	13.14	17.72	17.72	31.71		
STATE/UT.	498.77	6886.56	7198.33	33.77	725.64	738.64	824.20	32.92	886.18	8032.66	8820.84	8820.84	32.96		
CENTRE	298.65	281.58	580.23	26.77	334.40	262.30	596.70	23.97	408.51	261.72	670.23	670.23	24.79		
GRAND TOTAL	798.42	6880.14	7758.56	33.14	1060.04	7800.94	8860.86	22.11	1286.69	8284.38	8561.07	8561.07			

Table 1.5

## Plan and Non-Plan Budgetary Expenditure on Higher Education by Education Department

STATE/UT.	1983-94 (Accounts)			% AGE TO NON-PLAN TOTAL			1994-95 (RE)			% AGE TO TOTAL			(Rs. in Crores)			
	PLAN	NON-PLAN	TOTAL	BUDGET	PLAN		NON PLAN		TOTAL		PLAN		NON-PLAN		TOTAL	
					5	6	7	8	9	10	11	12	13	14	15	16
1 ANDHRA PR.	2.90	307.57	310.47	21.74	2.98	345.76	348.74	21.50	4.15	347.66	351.79	18.86	18.86	18.86	18.86	18.86
2 ARUNACHAL PR.	2.39	1.59	3.98	7.29	3.17	1.70	4.87	7.62	1.60	1.82	3.42	5.24	5.24	5.24	5.24	5.24
3 ASSAM	16.20	48.47	64.68	8.32	17.90	35.67	53.58	7.08	2/ 73	36.43	66.16	7.35	7.35	7.35	7.35	7.35
4 BIHAR	4.30	135.52	139.82	10.06	5.07	162.85	188.91	10.10	8.38	190.57	188.95	9.09	9.09	9.09	9.09	9.09
5 GOA	4.07	7.57	11.64	13.35	4.13	7.90	12.03	12.48	4.93	8.03	12.96	12.61	12.61	12.61	12.61	12.61
6 GUJARAT	1.88	122.04	123.72	9.12	3.30	132.42	135.71	8.80	2.38	143.58	149.86	8.60	8.60	8.60	8.60	8.60
7 HARYANA	4.51	60.87	65.38	14.57	5.39	66.26	71.64	14.00	5.24	70.38	75.62	14.27	14.27	14.27	14.27	14.27
8 HIMACHAL PR.	5.43	13.84	19.07	7.51	6.97	15.21	22.18	7.34	8.47	17.38	25.85	7.53	7.53	7.53	7.53	7.53
9 JAMMU & KAS.	3.80	29.78	33.58	10.30	2.47	31.21	33.67	10.11	3.09	34.17	37.26	10.41	10.41	10.41	10.41	10.41
10 KARNATAKA	15.42	161.11	178.53	14.21	21.09	185.26	208.35	13.87	21.94	189.61	221.55	12.87	12.87	12.87	12.87	12.87
11 KERALA	7.54	200.51	208.05	18.47	13.66	212.08	225.74	16.62	14.68	246.57	261.25	16.62	16.62	16.62	16.62	16.62
12 MADHYA PR.	13.45	126.04	139.49	11.47	15.19	145.55	161.74	11.05	16.87	171.74	188.61	11.96	11.96	11.96	11.96	11.96
13 MAHARASHTRA	4.83	260.19	265.02	10.11	14.60	306.19	320.79	10.84	13.04	275.33	288.37	9.97	9.97	9.97	9.97	9.97
14 MANIPUR	3.52	14.09	17.61	4.19	4.19	16.32	20.51	15.47	4.50	16.93	21.43	16.04	16.04	16.04	16.04	16.04
15 MEGHALAYA	2.67	9.89	12.58	1.87	1.87	6.82	8.68	2.67	2.74	9.86	11.43	8.41	8.41	8.41	8.41	8.41
16 MIZORAM	2.01	4.26	6.29	5.60	1.67	4.01	6.46	0.80	1.64	4.77	6.41	10.09	10.09	10.09	10.09	10.09
17 NAGALAND	1.54	3.80	5.14	6.21	2.03	4.92	6.95	7.66	1.75	3.59	5.36	5.47	5.47	5.47	5.47	5.47
18 ORISSA	12.88	80.91	93.77	13.83	38.36	94.97	133.33	14.96	18.80	99.83	118.63	13.48	13.48	13.48	13.48	13.48
19 PUNJAB	7.09	84.99	91.78	13.77	8.06	98.80	106.86	13.89	7.30	99.41	106.76	12.66	12.66	12.66	12.66	12.66
20 RAJASTHAN	9.78	49.45	49.23	8.11	12.16	98.00	111.06	7.80	12.31	110.06	122.38	7.63	7.63	7.63	7.63	7.63
21 SIKKIM	0.32	0.42	0.74	2.27	0.44	0.45	0.49	2.30	0.65	0.49	1.34	3.11	3.11	3.11	3.11	3.11
22 TAMIL NADU	2.74	170.21	172.95	10.11	6.84	193.65	200.48	10.32	4.03	212.61	216.63	10.29	10.29	10.29	10.29	10.29
23 TRIPURA	1.50	5.83	7.33	5.46	4.41	6.02	7.44	5.03	1.30	6.36	7.66	4.50	4.50	4.50	4.50	4.50
24 UTTAR PR.	12.54	261.37	273.91	11.81	10.49	227.02	237.51	8.13	12.83	231.87	244.05	8.05	8.05	8.05	8.05	8.05
25 WEST BENGAL	6.43	196.93	203.36	12.64	22.16	233.83	255.99	14.04	15.94	257.25	273.19	11.98	11.98	11.98	11.98	11.98
26 A & N ISLA.	0.41	1.16	1.57	0.95	0.95	1.29	2.24	7.09	1.26	2.61	7.59	7.59	7.59	7.59	7.59	7.59
27 CHANDIGARH	0.51	28.85	28.36	50.59	0.79	30.64	31.43	46.80	0.82	32.19	33.01	46.13	46.13	46.13	46.13	46.13
28 D & N HAVELI	0.00	0.00	0.00	0.00	0.10	0.00	0.10	1.77	0.10	0.00	0.10	1.55	1.55	1.55	1.55	1.55
29 DAMAN & DIU	0.00	0.46	0.46	8.37	0.00	0.48	0.48	7.36	0.10	0.50	0.60	8.39	8.39	8.39	8.39	8.39
30 DELHI	3.42	1.78	5.19	3.95	3.00	1.80	4.80	1.15	8.90	2.90	11.80	2.34	2.34	2.34	2.34	2.34
31 LAKSHADWEEP	0.08	0.85	0.91	13.64	0.28	1.03	1.31	13.33	0.24	1.03	1.27	13.14	13.14	13.14	13.14	13.14
32 PONDICHERRY	1.79	4.98	6.78	14.71	3.19	5.34	8.53	16.02	2.65	5.39	8.04	14.93	14.93	14.93	14.93	14.93
STATE/TOTAL	155.70	2433.14	2689.34	12.15	234.89	2676.13	2911.02	11.60	230.62	2606.02	3038.66	11.03	11.03	11.03	11.03	11.03
CENTRE	157.16	357.13	514.29	24.53	257.03	380.70	637.73	25.62	245.06	363.91	608.96	22.52	22.52	22.52	22.52	22.52
GRAND TOTAL	312.86	2790.77	3103.63	13.26	491.92	3056.83	3548.75	12.88	475.67	3172.83	3648.61	12.06	12.06	12.06	12.06	12.06

Table 7.6

## Plan and Non-Plan Budgetary Expenditure on Adult Education by Education Department

STATE/UT.	PLAN	1983-84 (Accounts)		% AGE TO NON-PLAN	TOTAL BUDGET	1984-85 (RE)		% AGE TO NON-PLAN	TOTAL BUDGET	1985-86 (BE)		% AGE TO BUDGET
		PLAN	NON-PLAN			PLAN	NON-PLAN			PLAN	NON-PLAN	
1	2	3	4	5	6	7	8	9	10	11	12	13
1 ANDHRA PR.	11.43	0.04	11.46	0.80	11.15	0.00	11.15	0.69	12.20	0.00	12.20	0.65
2 ARUNACHAL PR.	0.53	0.42	0.98	1.75	0.46	1.22	1.91	0.81	0.49	1.30	1.30	1.98
3 ASSAM	6.64	1.80	8.45	1.08	5.49	1.26	6.75	0.89	5.00	1.47	6.47	0.72
4 BIHAR	3.49	0.94	4.43	0.32	2.15	0.00	2.15	0.13	10.98	0.00	10.98	0.59
5 GOA	0.77	0.25	1.02	1.17	0.45	0.26	0.71	0.74	0.40	0.26	0.66	0.65
6 GUJARAT	3.45	2.17	5.63	0.41	3.95	2.69	6.65	0.43	2.97	2.64	5.61	0.33
7 HARYANA	0.63	0.51	1.14	0.25	1.25	0.71	1.96	0.38	1.12	0.50	1.62	0.31
8 HIMACHAL PR.	0.91	0.21	1.11	0.44	0.78	0.24	1.02	0.34	0.66	0.27	0.93	0.27
9 JAMMU & KASHMIR	4.36	1.47	5.83	1.79	0.54	1.44	1.90	0.59	0.55	1.46	2.02	0.56
10 KARNATAKA	7.77	0.88	8.64	0.70	9.31	0.86	10.17	0.68	7.91	0.66	8.77	0.51
11 KERALA	1.45	0.15	1.60	0.14	0.75	0.04	0.79	0.08	0.10	0.04	0.14	0.01
12 MADHYA PR.	7.36	3.22	10.57	0.67	11.54	3.46	15.01	1.03	10.38	3.86	14.24	0.90
13 MAHARASHTRA	0.58	0.58	8.63	9.21	0.35	5.42	8.46	14.86	0.50	4.22	9.27	13.48
14 MANIPUR	0.60	0.29	0.89	0.92	1.20	0.30	1.49	1.13	1.19	0.30	1.49	1.11
15 MEGHALAYA	0.78	1.14	1.90	2.06	1.55	0.78	2.33	2.32	2.71	0.64	3.95	3.00
16 MIZORAM	0.58	0.58	1.12	1.74	0.29	0.61	0.90	1.36	0.22	0.83	0.86	1.33
17 NAGALAND	0.33	0.20	0.52	0.83	0.36	0.20	0.56	0.63	0.58	0.22	0.60	0.81
18 ORISSA	4.80	0.00	4.80	0.71	4.86	0.00	4.86	0.55	4.27	0.00	4.27	0.49
19 PUNJAB	0.00	0.41	0.06	3.00	0.42	3.42	0.44	4.26	0.46	4.72	0.57	0.57
20 RAJASTHAN	3.87	0.73	4.60	0.36	6.15	0.73	6.86	0.48	6.71	0.77	7.47	0.47
21 SIKKIM	0.33	0.00	0.33	1.01	0.36	0.00	0.35	0.90	0.36	0.00	0.36	0.84
22 TAMIL NADU	9.96	0.21	10.16	0.56	20.87	0.17	21.04	1.08	21.50	0.19	21.69	1.03
23 TRIPURA	0.63	4.63	5.26	3.83	0.86	7.68	5.16	1.61	6.70	8.30	4.88	0.45
24 UTTAR PR.	5.68	0.51	6.18	0.27	7.17	0.63	7.80	0.27	13.13	0.55	13.78	0.45
25 WEST BENGAL	5.12	0.36	5.49	0.34	9.61	0.67	10.48	0.57	16.73	1.38	12.11	0.53
26 A & N ISLA.	0.05	0.08	0.14	0.51	0.06	0.10	0.19	0.50	0.08	0.10	0.18	0.52
27 CHANDIGARH	0.00	0.02	0.02	0.04	0.00	0.06	0.00	0.06	0.00	0.06	0.06	0.08
28 D & N HAVELI	0.00	0.01	0.01	0.12	0.00	0.02	0.02	0.27	0.00	0.02	0.02	0.23
29 DAMAN & DIU	0.02	0.01	0.03	0.02	0.03	0.01	0.04	0.84	0.04	0.02	0.05	0.76
30 DELHI	1.14	0.15	1.28	0.86	2.28	0.50	2.78	0.68	4.65	0.61	5.28	1.05
31 LAKSHADWEEP	0.02	0.04	0.06	0.90	0.03	0.06	0.09	0.93	0.03	0.06	0.09	0.85
32 PONDICHERRY	0.00	0.08	0.08	0.18	0.00	0.09	0.09	0.17	0.01	0.09	0.10	0.18
STATE/UT.	63.20	30.14	113.33	0.53	112.22	33.09	145.31	0.58	128.35	34.23	183.58	0.58
CENTRE	164.25	2.43	166.68	7.95	210.51	2.65	213.16	8.58	234.00	2.88	236.88	0.75
GRAND TOTAL	247.44	32.57	260.01	12.20	322.73	35.74	358.47	1.30	363.35	36.81	400.26	1.32

Table 1.7

**Plan and Non-Plan Budgetary Expenditure on Language Development ( Education Department)**

STATE/UT	1983-94 (Accounts)			% AGE TO NON+PLAN BUDGET			1984-85 (RE)			% AGE TO TOTAL BUDGET			(Rs. in Crores)		
	PLAN	NON+PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	STATE BUDGET		
1	2	3	4	5	6	7	8	9	10	11	12	13			
1 ANDHRA PR.	0.09	5.12	5.21	0.36	0.03	5.98	6.01	0.37	0.06	6.11	6.17	0.33			
2 ARUNACHAL PR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 ASSAM	0.63	3.68	4.51	0.58	2.40	3.75	6.15	0.61	0.00	3.66	3.86	0.43			
4 BIHAR	1.30	36.40	37.70	2.71	0.19	28.76	28.95	1.73	1.65	29.01	30.66	1.66			
5 GOA	0.27	0.00	0.27	0.31	0.26	0.00	0.27	0.26	0.00	0.26	0.00	0.25			
6 GUJARAT	0.24	0.79	1.03	0.08	0.33	0.87	1.20	0.08	0.16	0.83	0.98	0.06			
7 HARYANA	0.38	0.00	0.38	0.08	0.42	0.00	0.42	0.08	0.46	0.00	0.46	0.09			
8 HIMACHAL PR.	0.30	0.56	0.86	0.34	0.39	0.67	1.06	0.35	0.40	0.73	1.13	0.33			
9 JAMMU & KAS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
10 KARNATAKA	0.34	3.78	4.12	0.33	1.90	4.47	6.37	0.43	1.69	5.21	6.90	0.40			
11 KERALA	0.70	4.15	4.86	0.43	1.04	5.18	6.22	0.46	0.80	5.84	6.64	0.42			
12 MADHYA PR.	0.13	2.91	3.04	0.25	0.19	3.49	3.68	0.26	0.19	4.10	4.29	0.27			
13 MAHARASHTRA	0.00	0.03	0.03	0.00	0.00	0.05	0.05	0.00	0.00	0.05	0.05	0.00			
14 MANIPUR	0.63	0.10	0.73	0.67	0.67	0.15	0.81	0.61	0.67	0.15	0.82	0.61			
15 MEGHALAYA	0.00	0.08	0.08	0.10	0.10	0.05	0.05	0.05	0.05	0.02	0.01	0.03			
16 MIZORAM	0.59	3.27	3.86	6.01	0.45	3.95	4.40	6.66	4.15	4.49	7.07				
17 NAGALAND	0.42	1.70	2.12	2.43	0.02	1.75	2.37	2.63	0.00	2.04	2.04				
18 ORISSA	0.59	3.56	4.14	1.30	1.30	3.98	5.29	0.59	0.71	4.30	5.00	0.57			
19 PUNJAB	0.29	1.94	2.24	0.34	0.46	2.50	2.56	0.38	0.70	2.45	3.15	0.35			
20 RAJASTHAN	2.66	8.91	11.56	0.95	3.61	10.29	13.90	0.98	4.18	11.14	15.33	0.96			
21 SIKKIM	0.02	0.00	0.02	0.05	0.02	0.03	0.02	0.04	0.02	0.03	0.03	0.02			
22 TAMIL NADU	0.25	3.18	3.43	0.20	0.16	3.99	4.16	0.21	0.43	3.87	4.30	0.20			
23 TRIPURA	0.07	0.44	0.51	0.38	0.59	0.45	0.54	0.37	0.21	0.49	0.76	0.41			
24 UTTAR PR.	0.03	17.91	17.94	0.77	0.05	25.28	25.33	0.87	0.06	22.24	22.29	0.73			
25 WEST BENGAL	1.61	7.11	8.72	0.54	2.25	2.18	4.43	0.24	2.60	1.82	4.41	0.19			
26 A & N ISLA.	0.00	0.00	0.01	0.01	0.01	0.00	0.01	0.04	0.01	0.00	0.01	0.04			
27 CHANDIGARH	0.01	0.15	0.16	0.27	0.03	0.22	0.25	0.37	0.07	0.23	0.30	0.42			
28 D & N HAVELI	0.02	0.00	0.02	0.42	0.03	0.00	0.03	0.44	0.05	0.00	0.05	0.78			
29 DAMAN & DIU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
30 DELHI	0.71	0.39	1.10	0.83	1.71	1.16	2.87	0.69	2.18	1.26	3.44	0.68			
31 LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
32 PONDICHERRY	0.02	0.00	0.02	0.05	0.04	0.00	0.04	0.04	0.08	0.08	0.08	0.14			
STATE/UTs.	12.46	106.16	118.61	0.56	18.70	109.14	127.84	0.51	18.00	109.66	127.88	0.46			
CENTRE	14.85	14.00	28.86	1.38	15.60	14.67	30.27	1.22	21.20	13.08	34.26	1.27			
GRAND TOTAL	27.31	120.16	147.47	0.63	34.30	123.81	158.11	0.57	39.20	122.92	162.12	0.54			

Table 1.8

## Plan and Non-Plan Budgetary Expenditure on Technical Education ( Education Department)

STATE/UTT	PLAN	1983-84 (Account)		% AGE TO NON-PLAN		1984-85 (RE)		% AGE TO NON-PLAN		1985-86 (BE)		% AGE TO TOTAL BUDGET	
		PLAN		TOTAL		PLAN		TOTAL		PLAN		TOTAL	
		1	2	3	4	5	6	7	8	9	10	11	12
1 ANDHRA PR.	7.42	37.12	44.56	3.12	6.92	43.33	50.75	3.10	6.90	45.68	52.58	2.62	2.62
2 ARUNACHAL PR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 ASSAM	6.56	6.61	13.17	1.68	9.18	7.73	18.91	2.24	10.58	7.73	18.38	2.04	2.04
4 BIHAR	17.16	14.34	21.50	1.56	5.26	14.93	20.21	1.21	12.18	16.24	28.43	1.53	1.53
5 GOA	1.53	2.51	4.04	4.64	2.86	2.89	5.85	6.07	7.79	2.85	10.74	10.44	10.44
6 GUJARAT	8.44	31.04	38.48	2.91	9.71	33.43	43.13	2.80	8.81	35.28	44.20	2.61	2.61
7 HARYANA	4.76	7.60	12.36	2.75	12.42	8.42	20.84	4.07	18.41	8.75	27.16	5.13	5.13
8 HIMACHAL PR.	2.40	1.13	3.53	1.39	4.39	1.22	5.60	1.86	4.07	5.63	5.63	1.84	1.84
9 JAMMU & KAS.	0.77	7.03	7.80	2.39	1.69	10.50	12.19	3.98	11.47	14.05	3.98	3.98	3.98
10 KARNATAKA	6.72	24.26	31.01	2.50	14.18	27.60	41.76	2.81	15.43	28.24	44.67	2.60	2.60
11 KERALA	12.65	36.01	48.68	4.32	17.08	36.35	56.44	4.15	20.19	42.50	62.88	3.88	3.88
12 MADHYA PR.	7.91	34.95	42.86	3.52	23.26	41.89	65.18	4.46	29.85	47.10	78.75	4.83	4.83
13 MAHARASHTRA	23.00	87.88	110.67	4.22	59.44	84.01	153.45	5.18	20.81	82.27	112.88	3.89	3.89
14 MANIPUR	0.38	0.33	0.68	0.63	0.65	0.17	0.82	0.82	0.91	1.07	1.08	0.81	0.81
15 MEGHALAYA	0.18	0.50	0.67	0.73	0.61	0.49	1.10	1.10	0.65	0.51	1.16	0.98	0.98
16 MIZORAM	0.31	0.45	0.76	1.18	0.45	0.36	0.80	1.21	0.45	0.36	0.80	1.28	1.28
17 NAGALAND	0.54	0.47	1.01	1.22	0.73	0.48	1.21	1.37	0.86	0.53	1.39	1.41	1.41
18 ORISSA	7.46	7.29	14.75	2.18	17.80	8.55	26.35	2.98	12.37	9.12	21.48	2.44	2.44
19 PUNJAB	10.49	8.13	18.62	2.79	27.95	8.17	36.12	4.70	34.98	7.23	42.21	5.09	5.09
20 RAJASTHAN	11.08	8.08	19.16	1.58	13.87	9.58	23.44	1.65	15.61	10.62	26.23	1.64	1.64
21 SIKKIM	0.15	0.00	0.15	0.46	0.15	0.01	0.15	0.38	0.29	0.00	0.29	0.68	0.68
22 TAMIL NADU	7.88	50.88	58.55	3.42	9.03	54.71	63.74	3.28	8.95	57.03	85.98	3.13	3.13
23 TRIPURA	0.17	1.30	1.47	1.10	0.11	1.54	1.65	1.13	0.19	1.72	1.90	1.12	1.12
24 UTTAR PR.	21.98	45.91	67.90	2.83	31.60	49.30	60.81	2.77	24.84	54.41	79.25	2.61	2.61
25 WEST BENGAL	5.38	25.48	31.86	1.98	11.50	32.31	43.81	2.40	16.49	35.87	52.38	2.33	2.33
26 A. & N. ISLA	0.59	0.36	0.95	3.53	0.60	0.44	1.24	3.92	0.79	0.47	1.26	3.67	3.67
27 CHANDIGARH	0.38	5.85	6.23	10.74	0.87	6.53	7.40	11.02	1.12	6.67	7.98	11.16	11.16
28 D. & N. HAVELI	0.10	0.00	0.10	2.01	0.15	0.00	0.15	2.58	0.25	0.25	0.25	0.25	0.25
29 DAMAN & DIU	0.51	0.15	0.66	12.15	0.56	0.15	0.70	10.74	0.85	0.16	0.81	11.25	11.25
30 NEW DELHI	4.63	3.46	8.09	6.15	7.69	10.90	18.56	4.45	16.08	12.92	30.88	6.16	6.16
31 LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 PONDICHERRY	0.70	0.63	1.33	2.88	2.43	0.77	3.19	6.00	3.51	0.80	4.31	8.00	8.00
STATE TOTAL	162.03	450.54	612.57	28.87	289.36	508.83	803.18	3.20	286.27	539.90	837.87	3.04	3.04
CENTRE	183.45	221.70	405.16	19.33	232.02	232.07	464.00	18.65	253.41	213.37	468.75	17.77	17.77
GRAND TOTAL	345.48	672.25	1017.73	4.36	525.38	741.90	1267.26	4.59	501.68	752.97	1304.65	4.31	4.31

Table 1.9

## Plan and Non-Plan Budgetary Expenditure on Other Education (Education Department)

STATE/UT.	1983-84 (Accounts)			% AGE TO BUDGET			1984-85 (RE)			% AGE TO BUDGET			(Rs. in Crores)		
	PLAN		NON PLAN	PLAN		NON PLAN	PLAN		NON PLAN	PLAN		NON PLAN	1985-86 (BE)		% AGE TO TOTAL BUDGET
	2	3	4	5	6	7	8	9	10	11	12	13			
1 ANDHRA PR.	0.38	0.04	9.42	0.68	1.15	9.36	10.51	0.65	4.67	159.36	164.03	8.79			
2 ARUNACHAL PR.	2.45	0.63	3.08	5.84	5.75	6.43	10.07	5.27	1.74	7.01	10.73				
3 ASSAM	3.59	0.16	11.74	1.51	40.87	7.68	48.56	6.43	47.37	8.92	58.28	6.25			
4 BIHAR	0.26	0.22	6.49	0.47	0.25	6.92	7.18	0.43	0.64	7.49	8.12	0.44			
5 GOA	0.11	0.73	0.84	0.96	0.12	0.84	0.96	1.00	0.13	0.85	0.98	0.96			
6 GUJARAT	0.18	15.98	16.16	1.19	1.21	21.96	23.16	1.50	1.21	18.68	19.88	1.17			
7 HARYANA	0.34	3.06	3.40	0.76	0.39	4.25	4.65	0.91	0.47	4.21	4.68	0.88			
8 HIMACHAL PR.	0.88	3.85	4.83	1.90	1.14	4.40	5.54	0.84	0.84	5.77	6.88	1.68			
9 JAMMU & KAS.	0.00	0.84	0.84	0.28	0.15	2.01	2.15	0.65	0.22	2.01	2.23	0.62			
10 KARNATAKA	3.65	1.61	5.26	0.42	41.01	1.99	43.00	2.89	52.91	2.30	55.20	3.71			
11 KERALA	1.24	2.28	3.52	0.31	1.16	2.12	3.29	0.24	3.73	2.28	6.01	0.38			
12 MADHYA PR.	0.21	2.11	2.32	0.10	0.81	2.75	3.55	0.24	0.84	3.17	4.00	0.25			
13 MAHARASHTRA	23.70	34.57	58.27	2.22	27.66	37.95	65.01	2.22	23.39	35.79	59.18	2.05			
14 MANIPUR	0.32	1.81	2.13	1.97	0.74	2.32	3.08	2.31	0.76	2.38	3.14	2.35			
15 MEGHALAYA	0.62	1.44	2.08	2.24	0.36	1.35	1.71	1.70	1.56	1.46	3.02	2.56			
16 MIZORAM	0.14	0.77	0.91	1.41	0.14	1.05	1.13	1.05	0.14	1.04	1.18	1.05			
17 NAGALAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
18 ORISSA	2.64	0.57	3.20	0.47	6.70	0.73	7.43	0.83	7.43	0.78	8.21	0.83			
19 PUNJAB	0.15	3.80	3.95	0.59	1.12	4.46	5.58	0.72	1.47	4.46	5.85	0.72			
20 RAJASTHAN	7.90	3.97	11.87	0.98	10.45	4.51	14.96	1.05	31.03	7.30	38.33	2.39			
21 SIKKIM	0.18	0.11	0.29	0.89	0.24	0.11	0.45	0.45	0.11	0.45	0.45	0.44			
22 TAMIL NADU	0.00	41.74	41.74	2.44	0.00	30.27	30.27	1.56	0.00	30.23	30.23	1.44			
23 TRIPURA	0.23	2.10	2.40	1.79	0.21	2.26	2.48	1.70	0.21	2.80	3.01	1.77			
24 UTTAR PR.	1.26	3.47	4.74	0.20	6.04	3.89	9.93	0.34	12.09	18.74	30.83	1.01			
25 WEST BENGAL	3.30	21.47	24.77	1.54	3.35	33.61	36.96	2.03	3.94	245.57	249.51	10.94			
26 A & N ISLA.	0.26	0.82	1.08	0.31	0.86	1.17	3.70	0.52	0.93	1.45	4.21	4.21			
27 CHANDIGARH	0.02	0.38	0.41	0.70	0.01	0.45	0.48	0.68	0.07	0.47	0.54	0.75			
28 D & N HAVELI	0.18	0.18	0.36	0.26	0.24	0.49	0.72	0.26	0.27	0.53	0.53	0.14			
29 DAMAN & DIU	0.18	0.01	0.19	3.45	0.59	0.02	0.61	9.39	0.51	0.02	0.53	7.46			
30 DELHI	0.59	2.72	3.30	2.51	0.61	7.64	8.25	1.97	1.10	8.41	9.51	1.89			
31 LAKSHADWEEP	0.08	0.19	0.26	3.91	0.26	0.28	0.54	5.45	0.43	0.28	0.71	7.32			
32 PONDICHERRY	0.10	0.94	1.04	2.26	0.28	1.04	1.32	2.48	0.31	1.06	1.39	2.59			
STATE/UTS.	55.22	175.67	230.89	1.08	153.31	198.04	351.35	1.40	203.87	577.81	781.81	2.84			
CENTRE	9.63	20.96	30.59	1.46	26.69	34.06	1.37	9.53	24.33						
GRAND TOTAL.	64.84	198.63	261.48	1.12	160.70	274.73	385.43	1.40	213.40	602.26	815.67	2.70			

**Plan and Non-Plan Budgetary Expenditure on Physical Education ( Education Department)**

STATE/UT.	PLAN	1983-84 (Accounts)		% AGE TO TOTAL		1984-85 (RE)		% AGE TO TOTAL		1985-86 (BE)		% AGE TO TOTAL	
		PLAN	NON-PLAN	TOTAL	BUDGET	PLAN	NON-PLAN	TOTAL	BUDGET	PLAN	NON-PLAN	TOTAL	BUDGET
1. ANDHRA PR.	0.03	0.33	0.36	0.03	0.06	0.38	0.42	0.03	0.04	0.40	0.44	0.40	0.02
2. SHRIJNACHAL PR.	0.12	0.00	0.12	0.23	0.16	0.00	0.16	0.26	0.07	0.00	0.07	0.10	0.10
3. ASSAM	0.47	1.29	1.76	0.23	0.50	1.32	1.82	0.24	0.60	1.36	1.96	0.22	0.22
4. BIHAR	0.08	1.09	1.15	0.08	0.00	1.14	1.14	0.07	0.20	1.25	1.45	0.06	0.06
5. GOA	0.39	0.53	0.91	1.05	0.40	0.58	0.98	1.02	0.51	0.60	1.11	1.08	1.08
6. GUJARAT	0.00	0.71	0.71	0.05	0.00	0.75	0.75	0.05	0.00	0.70	0.70	0.04	0.04
7. HARYANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. HIMACHAL PR.	0.00	0.07	0.07	0.03	0.00	0.08	0.08	0.03	0.00	0.10	0.10	0.03	0.03
9. JAMMU & KAS.	0.00	0.00	0.00	0.00	0.00	1.22	1.26	2.49	0.75	1.33	1.45	2.78	0.78
10. KARNATAKA	0.00	0.11	0.11	0.01	0.00	0.11	0.11	0.01	0.00	0.12	0.12	0.01	0.01
11. KERALA	0.46	0.34	0.40	0.07	0.36	0.24	0.59	0.04	0.26	0.26	0.54	0.03	0.03
12. MADHYA PR.	0.00	0.00	0.00	0.00	0.00	0.33	0.33	0.02	0.00	0.33	0.33	0.02	0.02
13. MAHARASHTRA	0.00	5.68	5.68	0.22	0.00	5.68	5.68	0.19	0.00	5.88	5.88	0.20	0.20
14. MANIPUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15. MEGHALAYA	0.00	0.00	0.00	0.00	0.01	0.00	0.01	0.01	0.01	0.00	0.01	0.01	0.01
16. MIZORAM	0.12	0.28	0.38	0.59	0.06	0.14	0.20	0.30	0.06	0.15	0.21	0.34	0.34
17. NAGALAND	0.08	0.32	0.39	0.47	0.06	0.34	0.34	0.34	0.06	0.45	0.45	0.44	0.44
18. ORISSA	3.34	0.09	3.43	0.51	0.79	0.12	0.91	0.77	3.00	0.11	3.11	3.36	0.05
19. PUNJAB	0.00	0.41	0.41	0.06	0.00	0.45	0.45	0.06	0.00	0.46	0.46	0.05	0.05
20. RAJASTHAN	0.78	0.59	1.36	0.11	0.81	0.71	1.52	0.11	0.86	0.84	1.68	0.11	0.11
21. SIKKIM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. TAMIL NADU	0.00	0.36	0.36	0.02	0.00	0.42	0.42	0.02	0.00	0.46	0.46	0.02	0.02
23. TRIPURA	0.29	0.38	0.66	0.50	0.30	0.43	0.73	0.50	0.71	0.47	1.18	0.68	0.68
24. UTTAR PR.	0.10	0.02	0.12	0.01	0.03	0.00	0.03	0.00	0.06	0.30	0.30	0.00	0.00
25. WEST BENGAL	0.47	0.11	1.18	0.07	1.01	0.68	1.62	0.99	1.41	0.76	2.26	0.10	0.10
26. A & N ISLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27. CHANDIGARH	0.51	0.45	0.96	1.65	0.68	0.47	1.15	1.71	0.79	0.49	1.28	1.79	1.79
28. D & N HAVELI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29. DAMAN & DIU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30. DELHI	0.11	0.40	0.51	0.39	0.36	2.17	2.52	0.80	1.70	2.70	4.40	0.86	0.86
31. LAKSHADWEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32. PONDICHERRY	0.00	0.13	0.14	0.28	0.01	0.14	0.15	0.28	0.01	0.18	0.17	0.32	0.32
STATE/UT.	7.30	14.30	21.80	0.10	12.73	17.95	30.68	0.12	11.75	19.45	31.20	0.11	0.11
CENTRE	0.56	0.29	0.84	0.04	0.60	0.30	0.90	0.04	0.60	0.30	0.90	0.03	0.03
GRAND TOTAL	7.84	14.59	22.43	0.10	13.33	18.25	31.58	0.11	12.35	19.75	32.10	0.11	0.11

**2. FIVE YEAR PLANS  
OUTLAYS & EXPENDITURE**



Table 2.1

**Plan Outlays and Expenditure on Education****First Five Year Plan (1951-56)**

SECTOR	OUTLAY			EXPENDITURE (Rs. in Crores)		
	CENTRE	STATE	TOTAL	CENTRE	STATE	TOTAL
1	2	3	4	5	6	7
1 Elementary Education	NA	NA	93	NA	NA	85
2 Secondary Education	NA	NA	22	NA	NA	20
3 Adult Education	NA	NA	NA	NA	NA	NA
4 Univ. & Higher Education	NA	NA	15	NA	NA	14
5 Technical Education	NA	NA	23	NA	NA	20
6 Other Programs	NA	NA	17	NA	NA	14
<b>TOTAL</b>	NA	NA	<b>170</b>	NA	NA	<b>153</b>

NA : Not available

## Plan Outlay and Expenditure on Education

**Third Five Year Plan (1956-61)**

SECTOR	OUTLAY			EXPENDITURE		
	CENTRE	STATE	TOTAL	CENTRE	STATE	TOTAL
	1	2	3	4	5	6
1 Elementary Education	NA	NA	93	NA	NA	95
2 Secondary Education	NA	NA	49	NA	NA	51
3 Adult Education	NA	NA	NA	NA	NA	NA
4 Univ & Higher Education	NA	NA	47	NA	NA	48
Technical Education	NA	NA	51	NA	NA	49
Other Programs	NA	NA	37	NA	NA	30
Total	NA	NA	277	NA	NA	273

NA : Not available

Table 2.3

### Plan Outlay and Expenditure on Education

**Third Five Year Plan (1961-66)**

SECTOR	OUTLAY			EXPENDITURE		
	CENTRE		STATE	TOTAL	CENTRE	STATE
	1	2	3	4	5	6
1 Elementary Education	NA	NA	NA	209	NA	NA
2 Secondary Education	NA	NA	NA	88	NA	NA
3 Adult Education	NA	NA	NA	NA	NA	NA
4 Univ & Higher Education	NA	NA	NA	82	NA	NA
5 Technical Education	NA	NA	NA	142	NA	NA
6 Other Programs	NA	NA	NA	39	NA	NA
<b>TOTAL</b>	NA	NA	NA	560	NA	NA
					73	589

NA : Not available

Table 2.4

## Plan Outlay and Expenditure on Education

*Fourth Five Year Plan (1969-74)*

SECTOR	OUTLAY			EXPENDITURE		
	CENTRE	STATE	TOTAL	CENTRE	STATE	TOTAL
1	2	3	4	5	6	7
1 Elementary Education	14.00	242.00	374.00	0.52	213.13	374.23
2 Secondary Education	118.00	118.00	160.58			
3 Adult Education	4.00	5.00	9.00	1.72	10.88	12.60
4 Univ. & Higher Education	104.00	80.00	184.00	112.48	75.84	188.32
5 Technical Education	67.00	58.00	125.00	51.90	26.71	78.69
6 Other Programs	82.00	48.00	130.00	30.60	63.03	93.67
	271.00	551.00	822.00	197.34	550.17	747.51

NA : Not available

## Plan Outlay and Expenditure on Education

Table 2.5

*Fifth Five Year Plan (1974-79)*

SECTOR	OUTLAY			EXPENDITURE			(Rs. in Crores)
	CENTRE	STATE	TOTAL	CENTRE	STATE	TOTAL	
			1			7	
1	2	3	4	5	6	7	
1 Elementary Education	18.00	410.00	660.00	2.49	345.41	591.28	
2 Secondary Education		232.00			243.38		
3 Adult Education	8.00	N/A	8.00	12.00	12.81	24.81	
4 Univ. & Higher Education	188.00	104.00	292.00	191.63	127.14	318.77	
5 Technical Education	98.00	58.00	156.00	61.18	45.94	107.12	
6 Other Programs	93.00	76.00	169.00	41.19	60.29	101.48	
<b>TOTAL</b>	<b>405.00</b>	<b>880.00</b>	<b>1285.00</b>	<b>308.49</b>	<b>834.97</b>	<b>1143.46</b>	

**Table 2.6**

**Plan Outlay and Expenditure on Education**

**Sixth Five Year Plan (1980-85)**

SECTOR 1	OUTLAY			EXPENDITURE (Rs. in Crores)		
	CENTRE 2	STATE 3	TOTAL 4	CENTRE 5	STATE 6	TOTAL 7
1 Elementary Education	54.00	851.00	905.00	72.40	768.99	841.39
2 Secondary Education	28.00	370.00	398.00	16.75	517.64	534.39
3 Adult Education	60.00	68.00	128.00	61.75	91.61	153.36
4 Univ. & Higher Education	289.00	197.00	486.00	242.82	317.58	560.40
5 Technical Education	168.00	132.00	300.00	135.80	137.06	272.86
6 Other Programs	136.00	171.00	307.00	92.02	164.29	256.31
<b>TOTAL</b>	<b>735.00</b>	<b>1789.00</b>	<b>2524.00</b>	<b>621.54</b>	<b>1997.17</b>	<b>2618.71</b>

## Plan Outlay and Expenditure on Education

**Table 2.7**

SECTOR	OUTLAY			EXPENDITURE			(Rs. in Crores)	
	CENTRE	STATE	TOTAL	CENTRE	STATE	TOTAL		
1	2	3	4	5	6	7		
1 Elementary Education	189.55	1730.45	2631.45	723.80	2142.07	2865.87		
2 Secondary Education	711.45			558.31	1093.59	1651.90		
3 Adult Education	130.00	230.00	360.00	309.15	300.65	609.80		
4 Univ. & Higher Education	420.00		420.00	631.46	460.13	1091.59		
5 Technical Education	220.00	461.79	681.79	615.40	349.71	965.11		
6 Other Programs	60.64	1296.21	1356.85	198.54	250.32	448.86		
<b>TOTAL</b>	<b>1738.64 *</b>	<b>3718.45</b>	<b>5457.09 *</b>	<b>3036.66</b>	<b>4596.47</b>	<b>7633.13</b>		
B. A. D. P.	200.00			200.00	120.50	120.50		

\* Includes Rs. 7.0 crores for physical education which was subsequently transferred to Department of Sports and Youth Affairs.



**3. PLAN STATISTICS  
CENTRAL SECTOR**



Table 3.1

**Outlays and Expenditures of Seventh and Eighth Plans**  
**Annual Plans 1992-93, 1993-94, 1994-95, 1995-96, 1996-97**

Sector/Major schemes	(Rs in crores)																	
	Seventh			Eighth			Annual Plan 1992-93			Annual Plan 1993-94			Annual Plan 1994-95			Annual Plan 1995-96		
	Plan	Plan	Outlay	Plan	Plan	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay	Exp.	Outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>1. Elementary Education</b>																		
i) Other than Ext. Aided	655.15	235.00	261.10	293.84	358.77	356.81	439.57	425.52	559.00	1145.05	974.64	1959.00						
ii) NFE (State + VAs)	126.28	704.00	90.10	55.36	108.67	106.69	111.12	111.77	158.40	153.50	153.50	159.25						
b) Others	228.89	1046.00	171.00	218.48	250.10	250.12	408.25	294.25	400.50	379.76	379.76	400.75						
c) Mid-Day-Meal																		
ii) Externally Aided	8.62	530.00	22.90	11.65	81.43	29.76	83.43	122.34	92.04	297.98	228.27	299.70						
<b>Total Elementary Education</b>	663.77	2880.00	284.00	307.49	442.20	386.37	523.00	547.85	651.04	1444.03	1202.91	2758.70						
<b>2. Secondary Education</b>																		
a) Navodaya Vidyalayas	65.00	75.00	92.09	131.71	132.00	152.63	152.63	200.00	200.00	177.00	177.00	186.00						
b) Vocational Education	410.00	79.00	77.52	85.00	88.46	75.26	82.00	82.00	82.00	69.97	82.00							
c) Others	459.00	55.00	54.52	89.16	86.54	93.91	92.83	127.11	105.10	93.85	113.11							
<b>Total Secondary Education</b>	596.01	1519.00	209.00	224.13	305.87	301.54	315.00	310.77	409.11	345.10	339.92	381.11						
<b>3. University &amp; Iitr. Edn.*</b>	659.96	701.35	150.01	151.99	161.31	157.91	220.02	264.35	244.50	245.41	246.84	238.04						
<b>4. Adult Education</b>	313.04	1400.00	120.00	97.58	177.97	166.39	214.00	206.90	231.00	170.35	144.13	224.50						
<b>5. Language Development</b>																		
i) Hindi	29.40	5.18	4.94	5.93	8.77	6.79	6.79	8.53	8.54	8.43	6.79							
ii) MIL	14.25	3.05	1.44	3.74	1.56	4.22	2.04	4.94	2.47	1.89	4.22							
iii) English	3.80	0.72	0.68	0.75	0.69	0.75	0.75	0.83	0.83	0.66	0.75							
iv) Sanskrit	21.00	3.74	8.11	4.24	3.95	5.19	7.65	6.72	6.20	5.19	6.19							
<b>Total: Language Development</b>	43.58	68.45	12.69	15.17	14.66	14.97	16.95	14.68	21.95	18.56	17.18	16.95						
<b>6. Scholarships</b>	9.13	10.00	2.50	1.52	2.65	0.91	2.15	0.92	2.15	1.37	1.10	2.15						
<b>7. Book Promotion</b>	5.74	8.93	2.05	1.47	1.96	1.87	1.96	2.98	2.59	2.42	1.98							
<b>8. Planning and Admin.</b>	3.34	32.00	1.80	1.15	5.36	6.32	5.36	3.80	5.36	4.45	4.11	5.36						
<b>9. Technical Education</b>																		
i) Schemes under AICTE	365.40	79.48	73.97	58.65	59.64	58.65	62.92	71.89	71.89	71.36	71.89							
ii) Schemes of Dep of Fin.	458.60	90.52	88.87	139.35	131.92	164.35	175.74	182.02	181.32	169.62	182.02							
<b>Total: Technical Education</b>	610.96	824.00	170.00	162.84	198.00	193.26	223.00	238.66	233.91	233.21	240.98	233.91						
<b>BADP</b>	120.50																	
<b>TOTAL EDUCATION</b>	3026.03	7443.00	952.00	963.36	1310.00	1232.04	1541.46	1598.84	1825.00	2501.07	2199.59	3382.70						

\* The schemes of Hindi University & Urdu University have been transferred from Language Development to UHE.

Table 3.2

**Outlays and Expenditures of Seventh and Eighth Plans  
Annual Plans 1992-93, 1993-94, 1994-95, 1995-96, 1996-97**

Name of the Scheme	Ministry Education						(Rs. in crore)					
	Seventh Plan 1992-93		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		1996-97	
	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>stage than Externally Aided</b>												
1. Operation Blackboard	373.32	950.00	99.14	155.11	179.00	215.60	215.00	279.00	268.26	268.26	268.26	279.00
2. State Education	151.83	667.00	64.50	82.96	69.10	70.05	90.00	77.50	118.00	108.00	108.00	117.00
3. State Formal Education (State Sector)	110.54	625.00	68.10	45.17	89.17	86.20	106.32	106.27	133.50	128.50	128.50	128.25
4. Assistance to VAs for NFE	15.74	79.00	22.00	10.19	19.50	20.49	25.00	25.00	153.50	25.00	30.00	30.00
5. NFE	4.00	0.50	0.00	1.00	0.08	2.00	0.50	2.00	2.00	2.00	2.00	3.00
6. Bal Bhawan Society	3.72	5.00	1.00	0.41	0.00	0.99	1.25	1.25	1.50	1.50	1.50	1.75
7. NSP/Mid Day Meal												
<b>Sub-Total</b>	<b>655.15</b>	<b>2350.00</b>	<b>261.10</b>	<b>293.84</b>	<b>358.77</b>	<b>356.81</b>	<b>439.57</b>	<b>425.52</b>	<b>559.00</b>	<b>1145.05</b>	<b>974.64</b>	<b>1959.00</b>
<b>Externally Aided Projects</b>												
Shiksha Karmi	3.33	35.00	4.70	2.41	5.60	5.00	5.00	5.00	8.00	8.00	8.00	9.00
1. Jai Janmabhumi Education Project	90.00	2.00	4.60	9.33	6.26	9.33	9.33	9.33	22.14	22.14	15.00	22.20
2. Ardh Samakhya	52.29	51.00	4.00	1.28	5.96	20.00	13.00	20.00	10.00	30.00	30.00	25.00
3. Jai Education Project	1.00	0.10	0.00	0.10	0.90	1.80	0.90	0.90	3.80	6.90	4.13	5.00
4. Ardh Charsa Project	5.00	230.00	0.00	0.00	40.00	3.50	40.00	40.00	94.00	25.00	230.94	261.14
5. Ardh Udayan Project												
<b>Sub-Total</b>	<b>8.62</b>	<b>530.00</b>	<b>22.90</b>	<b>13.65</b>	<b>83.43</b>	<b>29.76</b>	<b>83.43</b>	<b>122.33</b>	<b>92.64</b>	<b>297.96</b>	<b>228.27</b>	<b>292.70</b>
<b>Total</b>	<b>663.77</b>	<b>2880.00</b>	<b>284.00</b>	<b>307.49</b>	<b>442.20</b>	<b>386.57</b>	<b>523.00</b>	<b>547.85</b>	<b>651.04</b>	<b>1433.03</b>	<b>1202.91</b>	<b>2238.70</b>

All figures provided for the three schemes, viz., Monitoring of U.P., Operationalising of Microplanning and Development of U.P. (Achievement (Rs. 80 crore for Eighth Plan & Rs. 5.86 crore for 1992-93).

**Table 3.3**  
**Outlays and Expenditures of Seventh and Eighth Plans**  
**Annual Plans 1992-93,1993-94,1994-95,1995-96 and 1996-97**

Name of the Scheme	(Rs in Crores)											
	Seventh Plan		Eighth Plan		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96	
	Approved Exp.	Actual Outlay	Approved	Actual Outlay	Approved Exp.	Actual Outlay						
1	2	3	4	5	6	7	8	9	10	11	12	13
1.Computer Education in Schools (CLAS)	17.37	146.00	6.00	4.00	26.07	26.02	27.00	27.54	47.00	27.00	25.12	40.00
2.Integrated Education for Disabled Children (IEDC)	8.91	25.00	3.50	1.79	4.50	4.50	4.70	5.17	4.70	4.70	6.70	4.70
3.Vocationalisation of Edn.	125.56	416.66	79.06	77.52	85.00	85.00	88.46	75.26	82.00	82.00	69.07	82.00
4 Environment Orientation to School Education	3.59	10.00	2.90	1.80	1.80	1.12	1.95	1.79	1.95	1.95	1.22	1.95
5.Improvement of Science Education in Schools	80.03	120.00	22.00	24.94	21.70	22.08	22.73	22.70	24.79	24.79	23.97	21.69
6.Promotion of Yoga	0.57	3.25	0.60	0.30	0.60	0.60	0.60	0.25	0.60	0.59	0.10	0.60
7.Educational Technology	57.31	108.00	14.00	14.00	23.43	23.43	23.18	23.18	22.88	22.88	17.88	22.88
8 N C E R T	18.16	24.00	3.00	3.62	5.87	5.33	8.12	7.44	7.12	7.12	4.74	5.12
9.Open School	3.36	11.00	1.50	1.01	2.90	1.48	3.06	2.51	5.00	5.00	3.21	5.00
10.Assistance to Agencies for Culture&Values in Education	1.02	4.75	0.50	0.38	0.95	0.87	1.00	1.00	1.00	1.00	1.00	1.00
11.Navodaya Vidyalayas	235.35	650.00	75.00	92.09	131.71	132.00	152.63	152.63	200.00	177.00	177.00	186.00
12.Assistance to NGOs for Strengthening Hostel Facilities for Girls	2.00	0.00	0.00	0.36	0.36	0.55	0.55	0.55	0.55	0.61	0.55	
13.Population Edn Project (Extremely Aided)	1.43	5.00	1.00	0.68	0.98	0.75	1.02	0.70	1.02	1.02	0.80	1.02
New scheme												
15.International mathematics Olympiad												3.10
Total		596.01*	1519.00	209.00	224.13	305.87	303.54	335.00	320.72	409.11	364.10	339.92

\*Includes 40.95 crores for grants to States for girl's education

**Table 3.4**  
**Outlays and Expenditures of Seventh and Eighth Plans**  
**Annual Plans 1992-93, 1993-94, 1994-95, 1995-96 and 1996-97**

University & Higher Education	Name of the Scheme	Seventh Plan			Eighth Plan			Annual Plan 1992-93			Annual Plan 1993-94			Annual Plan 1994-95			Annual Plan 1995-96			Annual Plan 1996-97			
		1992-97		Approved	1992-97		Approved	1992-97		Approved	1993-94		Approved		Actual	1994-95		Approved		Actual	1995-96		
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1. Association of Indian Universities	0.38	0.50	0.12	0.14	0.12	0.07	0.12	0.12	0.12	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	
2. Dr. Zakir Hussain Memorial College Trust	1.07	1.00	0.25	0.23	0.25	0.24	0.24	0.24	0.24	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	
3. Institutions of Higher Learning	1.54	1.25	0.48	0.48	0.48	0.33	0.33	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	0.38	
4. I.C.I.R	1.96	1.50	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	
5. I.I.A.S.	1.88	1.50	0.38	0.38	0.40	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	
6. I.C.P.R	4.10	2.00	0.40	0.65	0.40	0.42	0.40	0.42	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	
7. I.C.S.S.R.	1.28	7.00	2.50	2.70	2.50	3.90	3.90	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	
8. Pimpri University	2.25	2.50	1.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	
9. U.G.C.	589.93	612.38	1.55	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	
10. I.G.N.O.U	41.01	69.00	10.00	9.50	14.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	
11. National Evaluation Organisation																							
12. Strengthening of Admin. Machinery		0.95	0.25	0.00	0.25	0.00	0.25	0.00	0.25	0.00	0.25	0.00	0.25	0.00	0.25	0.00	0.25	0.00	0.25	0.00	0.25	0.00	
13. National Council for Higher Education		0.24	0.32	0.05	0.00	0.05	0.00	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	
14. Rural Institutes		0.50	0.05	0.00	0.00	0.05	0.00	0.05	0.00	0.05	0.00	0.05	0.00	0.05	0.00	0.05	0.00	0.05	0.00	0.05	0.00	0.05	
15. Commonwealth Of Learning		6.35	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	
16. Training University Administrators		1.28	0.50	6.25	0.00	0.25	0.00	0.25	0.00	0.25	0.00	0.25	0.00	0.25	0.00	0.25	0.00	0.25	0.00	0.25	0.00	0.25	
17. Hindi University		1.75	0.65	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
18. Urdu University		1.55	0.05	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
19. NEW SCHEMES		0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total		659.96*	701.15	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Note:	The schemes of Hindi University & Urdu University have been transferred from language development to anglo-hindi education. In fact																						
* Rs. 55 crores spent under the scheme of Population Education Project																							

\* Rs. 55 crores spent under the scheme of Population Education Project

\*\* Rs. 55 crores spent under the scheme of Population Education Project

238.44

Table 3.5

**Outlays and Expenditures of Seventh and Eighth Plans  
Annual Plans 1992-93,1993-94,1994-95,1995-96 and 1996-97**

**Adult Education**

(Rs in Crores)

Name of the Scheme	Eighth Plan 1992-97			Annual Plan 1992-93			Annual Plan 1993-94			Annual Plan 1994-95			Annual Plan 1995-96			Annual Plan 1996-97		
	1998-99 Expt.	2 Outlay	3 Outlay	4 Appvd.	5 Actual	6 Outlay	7 Appvd.	8 Actual	9 Outlay	10 Appvd.	11 Actual	12 Outlay	13 Appvd.	14 Actual	15 Outlay			
1. Special Programme for Eradication of Illiteracy	1000.00	58.65	71.40	120.00	120.92	154.75	155.26	120.00	100.00	11	11	12	13	100.00	100.00	100.00		
2. Voluntary Agencies	54.54	115.00	18.00	3.50	15.00	6.51	10.00	11.00	10.00	9.30	6.43	10.00						
3. Directorate of Adult Edn.	7.03	14.50	2.50	3.26	5.70	9.61	6.00	5.87	12.00	12.20	12.19	12.00						
4. Shramik Vidyapeeth	3.44	17.00	1.30	1.24	1.75	1.72	2.00	2.80	4.35	4.35	4.16	4.95						
5. Strengthening of Administrative Structure	19.60																	
6. RFLP	173.69	25.00	15.00	1.37	6.00	6.00	7.30	6.00	6.00	3.00	0.28	0.90						
7. PL&CE	34.97	132.00	10.00	6.20	13.50	9.02	18.00	11.05	66.00	26.00	9.34	75.50						
8. MPFL	7.98	25.00		3.75	1.44	2.50	1.40	0.75	0.75	0.00	0.00	0.10						
9. Technology Demonstration	9.60	8.00	0.50	0.02	0.47	0.30	0.30	0.06	0.15	0.10	0.00	0.05						
10. Cultural Exchange Programme	0.50	0.05	0.00	0.05	0.07	0.25	0.04	0.25	0.15	0.15	0.01	0.25						
11. NLMA	0.26	2.50	0.25	0.16	0.50	0.34	0.75	0.37	0.75	0.75	0.52	2.00						
12. National Institute of AE	17.50	1.50	0.45	2.00	0.50	1.20	0.00	0.50	0.50	0.50	0.20	0.75						
13. Nehru Yuva Kendras	2.83	15.00	1.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>Total</b>	<b>313.04</b>	<b>1400.00</b>	<b>120.00</b>	<b>97.58</b>	<b>177.97</b>	<b>166.39</b>	<b>214.00</b>	<b>206.90</b>	<b>234.00</b>	<b>170.35</b>	<b>144.13</b>	<b>224.50</b>						

Table 3.6

**Outlays and Expenditures of Seventh and Eighth Plans  
Annual Plans 1992-93, 1993-94, 1994-95, 1995-96 and 1996-97**

**Language Development**

(Rs in Crores)

Name of the Scheme	Seventh Plan 1992-97			Annual Plan 1992-93			Annual Plan 1993-94			Annual Plan 1994-95			Annual Plan 1995-96			1996-97		
	Approved Outlay	Approved		Actual Exp.	Approved		Actual Exp.	Approved		Actual Exp.	Approved		Actual Exp.	Approved		Actual Exp.	Approved	
		Outlay	Outlay		Outlay	Outlay		Outlay	Outlay		Outlay	Outlay		Outlay	Outlay		Outlay	Outlay
1 A. HINDI	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1 Appointment of Hindi Teachers	9.49	12.00	1.85	1.97	2.50	4.95	2.50	2.75	4.00	4.10	4.10	2.80						
2 Assistance to NGOs-Daksh Bharat Hindi Pr Sahitya pub in Hindi	4.19	9.00	1.80	1.82	1.80	1.59	1.80	1.80	1.98	0.00	0.00	1.80						
3 Propagation of Hindi Abroad	0.79	1.50	0.20	0.20	0.25	0.85	0.50	0.50	0.57	0.57	0.57	0.50						
4 Central Hindi Directorate	2.83	3.40	0.63	0.50	0.66	0.57	0.72	0.50	0.86	2.84	2.84	1.72						
5 Commission for Scientific and Technical Terminology	0.48	1.00	0.18	0.19	0.20	0.29	0.60	0.57	0.45	0.36	0.36	0.60						
6 Kendrya Hindi Sanskriti	2.52	2.60	0.52	0.25	0.52	0.52	0.67	0.67	0.67	1.24	1.13	0.67						
<b>Sub-Total</b>	<b>19.99</b>	<b>29.40</b>	<b>5.18</b>	<b>4.94</b>	<b>5.93</b>	<b>8.77</b>	<b>6.79</b>	<b>6.79</b>	<b>8.53</b>	<b>8.34</b>	<b>8.43</b>	<b>6.79</b>						
<b>B. M.L</b>																		
7 M.L Teachers	3.00	0.41	0.00	0.60	0.00	0.60	0.12	1.00	0.20	0.00	0.00	0.43						
8 Urdu Teachers	0.60	0.00	0.00	0.00	0.80	0.00	0.80	0.00	1.00	0.05	0.00	0.80						
9 C.I.I. & its Regional Centres	4.40	1.58	0.81	1.08	0.92	1.10	0.80	1.00	0.97	0.96	0.96	1.30						
10 Tareeq-e-Urdoo Board	1.73	0.70	0.45	0.75	0.48	0.85	0.46	1.00	0.60	0.60	0.60	1.35						
11 Financial Assistance to NGOs (other than Sindh)	1.34	0.76	0.10	0.17	0.14	0.27	0.10	0.29										
12 Financial Assistance to NGOs for Sindhi incl Sindh Vikas Board	1.73	0.10	0.08	0.24	0.02	0.50	0.56	0.65	0.65	0.33	0.33	0.51						
<b>Sub-Total</b>	<b>9.34</b>	<b>14.25</b>	<b>3.05</b>	<b>1.44</b>	<b>3.71</b>	<b>1.56</b>	<b>4.27</b>	<b>2.04</b>	<b>4.94</b>	<b>2.47</b>	<b>1.89</b>	<b>4.75</b>						
<b>C. ENGLISH</b>																		
13 English Teaching & Distt Centres	0.98	3.80	0.72	0.68	0.75	0.69	0.75	0.75	0.83	0.83	0.66	1.75						

Table 3.6

**Outlays and Expenditures of Seventh and Eighth Plans  
Annual Plans 1992-93,1993-94,1994-95,1995-96 and 1996-97**

**Language Development**

(Rs. in Crores)

Name of the Scheme	Seventh Plan 1992-93			Eighth Plan 1992-93			Annual Plan 1993-94			Annual Plan 1994-95			Annual Plan 1995-96			1996-97	
	Approved Expt.	Approved Outlay	Actual Expt.	Approved Outlay	Actual Expt.	Approved Outlay	Approved Expt.	Actual Expt.	Approved Outlay	Actual Expt.	Approved Outlay	Actual Expt.	Approved Outlay	Actual Expt.	Approved Outlay		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
14.Rashtriya Sanskrit Sansthan	7.55	1.51	0.75	1.51	1.51	1.58	2.90	2.92	4.57	3.55	3.26	2.90					
15. Voluntary Sanskrit Organisations	3.00	0.60	0.58	0.60	0.59	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16. Adarsh Sanskrit Pathshala	1.02	0.20	0.15	0.20	0.20	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17. Development of Sanskrit Edn.	2.80	0.56	0.54	0.56	0.54	0.54	0.56	0.54	0.54	0.80	0.80	0.65	0.56				
18.Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, Delhi	0.50	0.10	0.10	0.10	0.10	0.15	0.20	0.20	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.20
19.Rashtriya Sanskrit Vidyapeeth	0.50	0.10	0.10	0.10	0.10	0.06	0.15	0.20	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.15
20.Preservation of Oral Tradition of Vedic Recitation	0.35	0.07	0.04	0.07	0.07	0.07	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21.Rashtriya Veda Vidy Pratisthan	2.45	0.45	0.70	0.45	0.45	0.65	0.71	0.71	1.08	1.10	1.09	1.09	1.09	1.09	1.09	1.09	0.65
22.Vol. Orgns. (Arabic & Persian)	0.83	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.14	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.15
23.Rashtriya Sanskrit & Classical Languages Commission	1.00	0.00	0.00	0.25	0.00	0.25	0.00	0.25	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.25
24.Modernisation of Madrasas	1.00	0.00	0.00	0.25	0.07	0.33	0.19	0.19	0.40	1.22	1.20	0.33					
<b>Sai-Toti</b>	<b>11.92</b>	<b>21.00</b>	<b>3.74</b>	<b>8.11</b>	<b>4.24</b>	<b>3.95</b>	<b>5.19</b>	<b>5.10</b>	<b>7.65</b>	<b>6.72</b>	<b>6.20</b>	<b>5.19</b>					
<b>Total @</b>	<b>43.588</b>	<b>68.45</b>	<b>12.69</b>	<b>15.17</b>	<b>14.66</b>	<b>14.97</b>	<b>16.95</b>	<b>14.68</b>	<b>21.95</b>	<b>18.56</b>	<b>17.18</b>	<b>16.95</b>					

@ The schemes of Hindi University & Urdu University have been transferred to U&HE.

# Includes Rs. 0.35 crore spent on Publication in Hindi.

Table 3.7

**Outlays and Expenditures of Seventh and Eighth Plans  
Annual Plans 1992-93,1993-94,1994-95,1995-96 and 1996-97**

Scholarships	Eighth Plan 1992-97										Annual Plan 1992-93										Annual Plan 1993-94										(Rs. in Crores)									
	Seventh Plan 1991-92					Approved Outlay					Actual Outlay					Approved Outlay					Actual Outlay					Approved Outlay					Actual Outlay					Annual Plan 1995-96				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35					
1 National Scholarship Scheme	5.66	4.24	4.00	0.86	1.00	0.71	0.90	0.69	1.45	0.75	0.67	0.75																												
2 Scholarships for Talented Children from Rural Areas	3.42	2.16	0.60	0.43	0.60	0.12	0.60	0.13	0.60	0.42	0.40																													
3 Scheme of Upanidhi of Merit of SC/ST Students •	0.65	2.60	0.55	0.22	0.55	0.08	0.55	0.00	0.00	0.00	0.00	0.00																												
4 Jawaharlal Nehru Fellowship New Scheme	1.00	0.35	0.01	0.50	0.00	0.10	0.10	0.10	0.02	0.01	0.01	0.01																												
5 National Loan Scholarship Scheme																																								
Total	9.13	10.60	2.50	1.52	2.65	0.91	2.15	0.92	2.15	1.37	1.10	2.15																												

• Scheme stands transferred to Ministry of Welfare w.e.f. 1.1.1994

Table 3.8

**Outlays and Expenditures of Seventh and Eighth Plans  
Annual Plans 1992-93, 1993-94, 1994-95, 1995-96 and 1996-97**

Name of the Scheme	Seventh Plan		Eighth Plan		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		Annual Plan 1995-96		1996-97			
	1992-93		Approved		Actual		Approved		Actual		Approved		Actual		Approved	
	Outlay	Exp.	Outlay	F:Sp.	Outlay	Ex:sp.	Outlay	Ex:sp.	Outlay	Ex:sp.	Outlay	Ex:sp.	Outlay	Ex:sp.	Outlay	Ex:sp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1. National Book Trust	7.35	1.91	1.47		1.89		1.86		1.89		2.89		2.50		2.39	
2. Grants to National Book Development Council	0.20	0.02	0.00		0.02		0.00		0.02		0.02		0.07		0.03	
3. Book Promotional Activities and Voluntary Agencies	0.30	0.05	0.02		0.05		0.01		0.05		0.05		0.00		0.05	
4. Setting up of National Society of Authors	0.15	0.02	0.00		0.02		0.00		0.02		0.00		0.02		0.00	
Total	5.74*	8.00	2.00	1.49	1.98	1.87	1.98	1.98	1.96	1.98	2.98	2.59	2.42	1.98		

\* Schemes merged and reduced to only 4 during Eighth Plan

Table 3.9

**Outlays and Expenditures of Seventh and Eighth Plans  
Annual Plans 1992-93, 1993-94, 1994-95, 1995-96 and 1996-97**

**Planning and Administration**

Name of the Scheme	(Rs in Crores)									
	Seventh Plan		Eighth Plan		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95	
	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual
	Outlay	Outlay	Outlay	Outlay	Expt.	Outlay	Expt.	Outlay	Expt.	Outlay
1	2	3	4	5	6	7	8	9	10	11
1. NIEPA	1.75	1.75	6.27	6.90	0.58	1.60	0.77	1.00	1.00	1.00
2. Scheme of Studies, Seminars, Evaluation of Impl. of Edn. Policy	0.89	1.13	0.35	1.11	0.35	0.96	0.35	0.16	0.35	0.44
3. CMS	0.08	1.17	0.05	0.09	0.07	0.07	0.07	0.07	0.07	0.27
4. Strengthening of P.M&S Stat. Divn.	0.58	1.34	6.16	3.03*	3.15	0.03	6.15	6.02	6.15	0.22
5. Computerisation of Educational Statistics in States	0.03	0.98	0.15	0.06	0.27	0.05	0.27	0.08	0.27	0.13
6. Area Intensive Programme for Educationally Backward Minorities	16.27	0.05	0.00	2.20	2.15	2.20	2.42	2.20	2.20	2.20
7. Strengthening of Activities of INC	0.04	0.10	0.02	0.00	0.02	0.00	0.00	0.02	0.02	0.02
i) Regen. of INC I bhar										
ii) holding of Meetings, Committees, Conferences	0.19	0.28	0.03	0.02	0.55	2.10	0.07	0.03	0.07	0.12
iii) Strengthening of VAs engaged in UNESCO Progs. and Activities	0.02	0.12	0.02	0.00	0.02	0.02	0.00	0.02	0.02	0.02
8. Auvoirville Management	0.36	0.65	0.19	0.15	0.20	0.20	0.00	0.20	0.20	0.20
9. Construction of UNFSC O.I. House	3.00	9.00	0.00	0.50	0.00	0.96	0.00	0.96	0.00	0.96
10. Strengthening of External Academic Relations	0.25	0.03	0.00	0.03	0.00	0.00	0.02	0.05	0.03	0.05
Total	3.34	32.06	1.80	1.15	5.36	6.32	5.36	3.80	5.36	4.45
										5.36

Table 3.10

**Outlays and Expenditure s of Seventh and Eighth Plans  
Annual Plans 1992-93,1993-94,1994-95,1995-96 and 1996-97**

**Technical Education**

Name of the Scheme	Seventh Plan			Eighth Plan			Annual Plan 1992-93			Annual Plan 1993-94			Annual Plan 1994-95			Annual Plan 1995-96			1996-97		
	1992-97			Approved			Actual			Approved			Actual			Approved			Actual		
	Expt.	Outlay	Outlay	Expt.	Outlay	Outlay	Expt.	Outlay	Outlay	Expt.	Outlay	Outlay	Expt.	Outlay	Outlay	Expt.	Outlay	Outlay	Expt.	Outlay	Outlay
<b>A. Schemes under AICTE</b>																					
1. AICTE	3.20	14.40	2.78	1.25	2.60	2.43	2.60	2.60	2.60	8.10	15.34										
2. TTTIs	16.84	30.00	6.00	4.15	2.00	2.00	2.00	2.00	2.00	2.27	5.00										
3. NITIE, Bombay	4.65	7.00	1.50	1.50	1.20	1.20	1.30	1.30	1.30	1.22	1.30										
4. NIFT, Ranchi	3.24	5.00	1.00	0.97	1.00	1.00	1.00	1.00	1.00	1.31	1.50										
5. SPA, New Delhi	7.70	12.00	2.50	2.50	2.30	2.30	2.30	2.30	2.30	1.72	2.30										
6. PG Courses & Research Work	5.30	5.00	1.00	0.92	1.00	0.91	1.00	1.00	1.00	1.09	2.00										
7. Research & Development	4.50	12.00	2.50	2.41	2.25	2.25	2.25	2.25	2.25	2.25	3.00										
8. Development of Management Courses	0.56	1.00	0.40	0.36	0.15	0.40	0.15	0.40	0.15	0.14	0.15										
9. Modernisation of Engineering Laboratories & Workshops	182.70	130.00	30.00	26.53	18.00	18.00	18.00	18.00	18.00	18.00	18.00										
10. Industry-Institute Interaction	2.28	4.00	0.80	0.73	0.80	0.80	0.80	0.80	0.80	1.00	0.80										
11. Continuing Education	1.15	5.00	1.00	0.65	1.00	1.00	1.00	1.00	1.00	1.00	1.00										
12. N T M I S	1.42	5.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.28	0.50										
13. Sant Longowal Institute of Engineering & Technology	5.00	35.00	5.00	7.00	6.75	6.75	6.75	6.75	6.75	4.96	5.00										
14. Trust Areas of Tech. Education	107.86	100.00	24.00	24.00	15.00	16.00	15.00	16.00	16.00	16.00	16.00										
15. Management Development	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.58	0.50										
<b>Sub-Total AICTE &amp; its Activities</b>	<b>365.40</b>	<b>79.48</b>	<b>73.97</b>	<b>58.65</b>	<b>59.64</b>	<b>58.65</b>	<b>62.92</b>	<b>71.89</b>	<b>71.89</b>	<b>71.36</b>	<b>71.89</b>										

Table 3.10

**Outlays and Expenditures of Seventh and Eighth Plans  
Annual Plans 1992-93,1993-94,1994-95,1995-96 and 1996-97**

Name of the Scheme	(Rs in Crores)																	
	Seventh Plan			Eighth Plan			Annual Plan 1992-93			Annual Plan 1993-94			Annual Plan 1994-95			Annual Plan 1995-96		
	Approved Outlay	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay
<b>B. Schemes of Deptt. of Education</b>																		
16.Apprenticeship Training	7.58	13.00	2.50	2.35	7.00	6.38	7.00	4.26	12.50	12.50	7.70	12.50						
17.International Centre for Science & Technology (ICST)	0.96	0.50	0.10	0.00	0.10	0.06	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18.U.G.C. Schemes	49.95	110.00	22.00	22.00	18.00	18.00	22.70	22.70	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
19.I.I.Sc., Bangalore	10.89	25.00	5.00	6.00	23.56	23.80	8.50	8.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50
20.Comunitry Polytechnics	11.93	30.00	3.00	3.00	6.00	6.00	10.65	10.65	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
21.Payment for Professional & Special Services	1.36	4.50	0.80	0.45	0.75	1.02	2.00	1.50	1.50	1.50	1.30	0.89	0.89	1.50	1.50	1.50	1.50	1.50
22.I.I.T.s	87.73	115.00	24.00	21.56	23.88	15.66	31.88	31.88	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
23.R.E.C.s	50.65	125.00	24.00	24.00	44.00	44.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00
24.I.I.Ms	29.93	35.00	8.00	9.51	6.00	8.96	7.45	7.45	12.00	12.00	14.85	12.84	12.84	12.84	12.84	12.84	12.84	12.84
25.Engineering College at Jorimbu	0.00	0.00	0.00	0.06	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26.Institute of Communication & Educational Technology (ICET)	0.50	0.10	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27.Technology Development Missions	0.00	0.00	0.00	8.00	8.00	33.00	25.54	20.00	15.00	14.45	14.45	14.45	14.45	14.45	14.45	14.45	14.45	14.45
28.Investment in Ed.Cll.	0.45	0.10	0.02	0.00	0.02	0.00	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
29.North-Eastern Regional Insti of Science & Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30.RAGNicas New Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31.I.I.T.M	458.60	90.52	88.87	139.35	133.92	164.35	175.74	182.02	181.32	181.32	181.32	181.32	181.32	181.32	181.32	181.32	181.32	181.32
<b>Sub-Total:Schemes of Dep't. of Edn</b>	<b>510.96#</b>	<b>824.00</b>	<b>170.00</b>	<b>152.84</b>	<b>198.00</b>	<b>193.56</b>	<b>223.90</b>	<b>238.66</b>	<b>253.91</b>	<b>253.91</b>	<b>253.91</b>	<b>253.91</b>	<b>253.91</b>	<b>253.91</b>	<b>253.91</b>	<b>253.91</b>	<b>253.91</b>	<b>253.91</b>
<b>Total</b>																		

(@ The scheme of RAGNicas has been transferred from I.I.T & I.I.T to Tech Education  
# Includes Rs. 14.07 crore for small schemes which no longer exist

**4. PLAN STATISTICS  
STATE SECTOR**



Table 4.1

**Outlay and Expenditure During Seventh Five Year Plan(1985-90)**  
**Elementary Education**

State/UT	Approved Outlay	Total Outlay	(Rs. in Lakhs)
			Actual Expenditure
1 ANDHRA PR.	9800	14181	15442
2 ARUNACHAL PR	1000	4040	3777
3 ASSAM	10000	15322	14472
4 BIHAR	17000	21925	23008
5 GOA	700	668	703
6 GUJARAT	5500	7105	8019
7 HARYANA	6750	8594	8359
8 HIMACHAL PR.	2435	2983	3819
9 JAMMU & KAS.	3700	3862	5808
10 KARNATAKA	4800	6022	4059
11 KERALA	1800	1080	848
12 MADHYA PR.	11000	21256	21050
13 MAHARASHTRA	8400	9138	7864
14 MANIPUR	1580	1570	1575
15 MEGHALAYA	1850	2330	2283
16 MIZORAM	870	1006	1048
17 NAGALAND	900	1035	1042
18 ORISSA	9000	11460	9384
19 PUNJAB	2800	2361	1883
20 RAJASTHAN	10400	15161	15642
21 SIKKIM	1210	2047	2156
22 TAMIL NADU	9000	16580	17258
23 TRIPURA	1800	3406	4393
24 UTTAR PR.	18000	23629	22193
25 WEST BENGAL	17800	11601	9884
26 A & N ISLA.	800	1556	1432
27 CHANDIGARH	800	707	542
28 D.&N. HAVELI	300	293	318
29 DAMAN & DIU	—	56.2	154
30 DELHI	12700	12241	12182
31 LAKSHADWEEP	125	128	138
32 PONDICHERRY	1045	712	779
<b>TOTAL</b>	<b>173045</b>	<b>221833.2</b>	<b>219092</b>

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.2

**Outlay and Expenditure During Seventh Five Year Plan (1980-85)**  
**Adult Education**

(1980-85) in Rs. Lakhs

Source : Planning Commission

(Rs. in Lakhs)

State/UT	Approved Outlay	Total Outlay	Actual Expenditure
1	2	3	4
1 ANDHRA PR.	2050	1572	1088
2 ARUNACHAL PR.	26	290	223
3 ASSAM	604	992	823
4 BIHAR	2996	3575	3731
5 GOA	26	55	88
6 GUJARAT	920	1056	763
7 HARYANA	368	247	77
8 HIMACHAL PR.	131	108	78
9 JAMMU & KAS.	238	216	186
10 KARNATAKA	1209	1126	855
11 KERALA	262	55	—
12 MADHYA PR.	1971	1567	944
13 MAHARASHTRA	1630	2229	1256
14 MANIPUR	40	240	150
15 MEGHALAYA	40	101	105
16 MIZORAM	21	44	46
17 NAGALAND	21	54	45
18 ORISSA	999	527	448
19 PUNJAB	552	115	55
20 RAJASTHAN	1314	574	501
21 SIKKIM	13	50	22
22 TAMIL NADU	1445	1188	1252
23 TRIPURA	53	113	123
24 UTTAR PR.	4204	2128	1807
25 WEST BENGAL	1708	1094	821
26 A & N ISLA.	5	19	19
27 CHANDIGARH	5	30	20
28 D.&N. HAVELI	3	14	8
29 DAMAN & DIU	—	3	5
30 DELHI	131	178	292
31 LAKSHADWEEP	1	9	5
32 PONDICHERRY	16	19	16
<b>TOTAL</b>	<b>23000</b>	<b>19587</b>	<b>15853</b>

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.3

**Outlay and Expenditure during Seventh Five Year Plan (1985-90)**  
**General Education**

State/UT	Approved Outlay	(Rs. in Lakhs)	
		Total Outlay	Actual Expenditure
	2	3	4
1 A	29.3	29.3	29.04
2 A&H P.R.	1.2	1.2	1.37
3 A&H J&K	1.5	2.1	2.15
4 P.R.	2.5	2.5	2.15
5 C	2.2	2.3	2.13
6 C	1.1	1.1	1.0
7 J	1.1	1.1	1.04
8 P.R.	3.3	3.3	3.3
9 J&K	1.2	1.2	1.20
10 J	1	1.3	1.05
11 J	1.1	1.3	1.2
12 R.	1	1	0.95
13 PTRA	2	2	2.13
14 J	0.5	0.5	0.49
15 J&A	2.1	2.1	2.19
16 J	1.3	1.3	1.21
17 M&A	1.1	1.1	1.04
18 C&P	18.0	21.1	20.42
19 PUNJAB	7.2	7.4	6.37
20 RAJASTHAN	18.0	21.5	28.95
21 SIKKIM	2.0	2.8	3.918
22 TAMIL NADU	27.0	29.9	29.580
23 TRIPURA	25.7	27.9	8.584
24 UTTAR PR.	230.5	361.68	400.85
25 WEST BENGAL	280.0	291.35	250.94
26 A & N ISLA.	15.0	21.5	25.58
27 CHANDIGARH	16.5	18.0	17.61
28 D.&N. HAVELI	7.3	7.1	4.80
29 DAMAN & DIU	—	4	2.77
30 DELHI	240.0	201.8	19.033
31 LAKSHADWEEP	3.5	4.3	4.19
32 PONDICHERRY	22.5	21.2	22.78
<b>TOTAL</b>	<b>3256.6</b>	<b>4300.40</b>	<b>425500</b>

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.4

**Outlay and Expenditure During Seventh Five Year Plan (1985-90)**  
**Technical Education**

(Rs. in Lakhs)

State/UT	Approved Outlay	Total Outlay	Actual Expenditure
1	2	3	4
1 ANDHRA PR.	1190	2377	2231
2 ARUNACHAL PR	100	40	36
3 ASSAM	1800	2186	1912
4 BIHAR	800	1460	903
5 GOA	687	787	718
6 GUJARAT	1820	2318	1768
7 HARYANA	1500	2225	1844
8 HIMACHAL PR.	550	1095	1169
9 JAMMU & KAS.	500	761	491
10 KARNATAKA	600	701	572
11 KERALA	1800	2215	2708
12 MADHYA PR.	2233	4232	3241
13 MAHARASHTRA	8909	10702	5552
14 MANIPUR	130	226	167
15 MEGHALAYA	112	135	129
16 MIZORAM	150	201	387
17 NAGALAND	240	237	181
18 ORISSA	1000	1859	1818
19 PUNJAB	2504	2190	1775
20 RAJASTHAN	1550	1722	1509
21 SIKKIM	---	---	---
22 TAMIL NADU	2125	2617	2476
23 TRIPURA	70	60	39
24 UTTAR PR.	7800	8006	7752
25 WEST BENGAL	2280	2348	1800
26 A & N ISLA.	250	207	238
27 CHANDIGARH	700	688	450
28 D.&N. HAVELI	---	44	2
29 DAMAN & DIU	---	173	133
30 DELHI	4000	4736	3336
31 LAKSHADWEEP	---	---	---
32 PONDICHERRY	1300	1654	1792
<b>TOTAL</b>	<b>48480</b>	<b>58561</b>	<b>47238</b>

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.5

**Outlay and Expenditure During Seventh Five Year Plan (1985-90)**  
**Total Education**

State/UT	Approved Outlay	(Rs. in Lakhs)	
		Total Outlay	Actual Expenditure
1	2	3	4
1 ANDHRA PR.	19290	30175	28235
2 ARUNACHAL PR	5000	7030	6923
3 ASSAM	17500	26045	24787
4 BIHAR	31375	37280	35708
5 GOA	3131	4480	4531
6 GUJARAT	9991	13180	13426
7 HARYANA	15279	16242	15078
8 HIMACHAL PR.	5770	7897	8995
9 JAMMU & KAS.	7662	12565	12821
10 KARNATAKA	11800	12864	11477
11 KERALA	6100	5749	7201
12 MADHYA PR.	19668	48719	45806
13 MAHARASHTRA	30554	42037	33188
14 MANIPUR	3212	3951	3626
15 MEGHALAYA	2927	3705	3638
16 MIZORAM	1825	2437	2388
17 NAGALAND	2200	2491	2555
18 ORISSA	18000	22930	22260
19 PUNJAB	10466	9754	8146
20 RAJASTHAN	20380	29407	30104
21 SIKKIM	2640	3748	3818
22 TAMIL NADU	29125	32096	32056
23 TRIPURA	2617	6329	8623
24 UTTAR PR.	30695	44264	47837
25 WEST BENGAL	30280	27803	26894
26 A & N ISLA.	1750	2572	2796
27 CHANDIGARH	2325	2428	2211
28 D.&N. HAVELI	773	515	482
29 DAMAN & DIU	0	307	410
30 DELHI	28050	25044	22369
31 LAKSHADWEEP	345	443	419
32 PONDICHERRY	3516	4135	4070
<b>TOTAL</b>	<b>372146</b>	<b>488602</b>	<b>472738</b>

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.6

**Approved Eighth Plan Outlays  
(1992-97)**

State/UT	Elementary Education	Adult Education	General Education	Technical Education	(Rs. in Lakhs)	
					Total Education	Education
1	2	3	4	5	6	Education
ANDHRA PR.	17813	1712	22295	5650	27945	
ARUNACHAL PR.	11392	279	15190	0	15190	
ASSAM	58835	1838	87438	4533	91971	
HARYANA	58883	6034	72695	18522	91217	
DA	2730	111	6500	1300	7800	
GJARAT	14982	2247	22700	9000	31700	
PUNJAB	20244	640	40704	10630	51334	
MACHAL PR.	9890	177	23000	4200	27200	
JHARKHAND & KAS.	15765	718	31530	1900	33430	
KARNATAKA	40950	1870	90555	5000	95555	
KERALA	2221	77	8225	9400	17625	
BADHYA PR.	43268	1984	61812	8538	70350	
MAHARASHTRA	35000	2200	73007	22518	95525	
MANIPUR	4080	205	6800	550	7350	
MEGHALAYA	6433	337	9060	137	9197	
NERELA	2302	125	4185	350	4535	
AGALAND	1847	72	4295	450	4745	
RISSA	24266	4491	52752	8286	61038	
UNJAB	4715	1080	21878	19800	41278	
AJASTHAN	56775	3050	86023	10018	96041	
UKKIM	3640	68	5500	280	5780	
AMIL NADU	25247	4000	44000	3714	47714	
RIPURA	6960	234	12000	150	12150	
TTAR PR.	66353	2426	108775	25740	134515	
EST BENGAL	35000	2672	50000	10000	60000	
& N ISLA.	2074	34	4222	1320	5542	
HANDIGARH	1062	53	3500	924	4424	
&N. HAVELI	700	6	1078	200	1278	
MAN & DIU	267	15	504	350	854	
ELHI	32180	637	45000	11000	56000	
KSHADWEEP	168	16	702	0	702	
ONDICHERRY	1804	40	3710	1978	5688	
<b>TOTAL</b>	<b>805648</b>	<b>39444</b>	<b>1019435</b>	<b>196238</b>	<b>1215674</b>	

**Table 4.7**  
**Approved Outlays for Annual Plan**  
**1992-93**

State/UT	(Rs. in Lakhs)				
	Elementary Education	Adult Education	General Education	Technical Education	Total Education
1	2	3	4	5	6
1 ANDHRA PR.	2377	665	3500	900	4400
2 ARUNACHAL PR.	2280	72	3225	0	3225
3 ASSAM	7689	311	13150	800	13950
4 BIHAR	9040	1017	11322	3128	14450
5 GOA	540	45	1295	223	1518
6 GUJARAT	1538	355	3000	2500	5500
7 HARYANA	3440	159	5000	3665	8665
8 HIMACHAL PR.	1826	100	4349	781	5110
9 JAMMU & KAS.	3000	168	6034	394	6428
10 KARNATAKA	7194	350	12154	850	13004
11 KERALA	436	20	1710	2000	3710
12 MADHYA PR.	11708	780	17836	3092	21028
13 MAHARASHTRA	3946	297	8045	3054	11099
14 MANIPUR	582	47	1450	100	1550
15 MEGHALAYA	1380	86	2122	32	2154
16 MIZORAM	457	34	907	60	967
17 NAGALAND	306	13	860	110	970
18 ORISSA	3000	800	6001	1187	7188
19 PUNJAB	853	200	3090	5598	8688
20 RAJASTHAN	4995	160	10087	1913	12000
21 SIKKIM	644	10	1000	50	1050
22 TAMIL NADU	3050	1300	5855	804	6659
23 TRIPURA	1500	75	2575	27	2602
24 UTTAR PR.	9922	550	18596	5116	21712
25 WEST BENGAL	4540	500	7564	1489	9053
26 A & N ISLA.	438	5	907	274	1181
27 CHANDIGARH	132	10	577	200	777
28 D.&N. HAVELI	90	1	152	20	172
29 DAMAN & DIU	87	2	116	80	196
30 DELHI	5263	122	7200	1800	9000
31 LAKSHADWEEP	34	3	132	0	132
32 PONDICHERRY	215	10	835	445	1280
<b>TOTAL</b>	<b>92802</b>	<b>8066</b>	<b>158746</b>	<b>40672</b>	<b>199418</b>

Table 4.3

**Approved Outlays for Annual Plan  
(1993-94)**

UT	(Rs. in Lakhs)				
	Elementary Education	Adult Education	General Education	Technical Education	Total Education
1	2	3	4	5	6
DHRA PR.	2870	524	4084	930	4994
UNACHAL PR	2845	75	3965	0	3965
SAM	11039	331	19171	1001	20172
JAR	9299	1000	11899	3287	15186
JA	185.8	50	1362	537	1899
JJARAT	2273	418	3019	2500	5519
JRYANA	3080	160	8072	3739	9811
JACHAL PR.	2493	60	5800	1107	6707
MMU & KAS.	3215	10	7031	454	7485
ARNATAKA	14850	869	22309	1500	23809
ERALA	420	0	2180	2103	4283
JADHYA PR.	10902	600	17800	2700	20500
JAHARASHTRA	4152	32	8045	3090	11135
JANIPUR	585	225	1535	100	1635
JEGHALAYA	1950	100	2575	56	2631
JIZORAM	300	25	1057	75	1132
AGALAND	300	0	1008	124	1132
JIRSSA	2668	630	6051	1387	7438
UNJAB	992	200	5091	3427	8518
AJASTHAN	6850	300	13400	1646	15046
IKKIM	660	12	1100	50	1150
AMIL NADU	3824	738	5885	1500	7385
RIPURA	1550	80	2807	27	2634
JTTAR PR.	15915	385	20420	6202	26622
WEST BENGAL	3325	730	7383	1206	8589
& N ISLA.	487.75	6.15	1020.57	221	1241.57
JHANDIGARH	160	1.5	650	233	883
J&N. HAVELI	120	9.5	210	60	270
JAMAN & DIU	100.74	5.5	120	90	210
ELHI	5794	90	8600	1850	10450
AKSHADWEEP	38.1	3	146.55	0	146.55
JONDICHERRY	394	1	1160	290	1450
AL	113325.39	7670.65	192538.12	41492	234028.12

Table 4.9

**Approved Outlays for Annual Plan  
(1994-95)**

State/UT	(Rs. in Lakhs)					Total Education
	Elementary Education	Adult Education	General Education	Technical Education	6	
1	2	3	4	5	6	
1 ANDHRA PR.	2649	1100	4845	1180		5825
2 ARUNACHAL PR	3007	100	4287	0		4287
3 ASSAM	11626	349	20171	1281		21452
4 BIHAR	9296	1000	11899	3287		15188
5 GOA	409	38	1374	820		2194
6 GUJARAT	1451	395	3435	2400		5835
7 HARYANA	3424	200	7440	3897		11337
8 HIMACHAL PR.	2924	60	6747	1137		7884
9 JAMMU & KAS.	3449	103	7649	491		8140
10 KARNATAKA	12934	912	24759	1894		26653
11 KERALA	0	0	2575	2500		5075
12 MADHYA PR.	10135	680	19383	4990		24353
13 MAHARASHTRA	5235	735	12975	6100		19075
14 MANIPUR	446	53	1357	89		1446
15 MEGHALAYA	1950	100	2575	56		2631
16 MIZORAM	575	18	981	75		1056
17 NAGALAND	487	7	893	110		1003
18 ORISSA	4352	784.12	9797	2845		12842
19 PUNJAB	1233	150	5428	4190		9618
20 RAJASTHAN	11030	410	21194	2881		24075
21 SIKKIM	630	12	1025	25		1050
22 TAMIL NADU	4251	1924	8180	1503		9663
23 TRIPURA	1730	80	2750	15		2785
24 UTTAR PR.	21152	440	25527	6241		31788
25 WEST BENGAL	2949	526	7894	2170		10064
26 A & N ISLA.	655.45	8.15	1395.89	207		1602.89
27 CHANDIGARH	314	0	987	216		1203
28 D.&N. HAVELI	149.9	5	275.3	85		360.3
29 DAMAN & DIU	90	3	170	130		300
30 DELHI	7636	52	12750	2900		15650
31 LAKSHADWEEP	53.5	3	148	0		148
32 PONDICHERRY	526.36	0.14	1276	324		1600
<b>TOTAL</b>	<b>126785.71</b>	<b>10245.41</b>	<b>231901.99</b>	<b>54039</b>	<b>285940.99</b>	

Table 4.10

**Approved Outlays for Annual Plan  
(1995-96)**

State/UT	(Rs. in Lakhs)				
	Elementary Education	Adult Education	General Education	Technical Education	Total Education
1	2	3	4	5	6
1 ANDHRA PR.	6230	1100	10000	1200	11200
2 ARUNACHAL PR.	3300	105	4805	0	4805
3 ASSAM	16600	0	29805	1473	31278
4 BIHAR	9300	999	11899	6192	18091
5 GOA	445	38	1435	1538	2973
6 GUJARAT	1451	395	3390	3000	6390
7 HARYANA	3634	100	8602	3854	12456
8 HIMACHAL PR.	3644	50	8630	1200	9830
9 JAMMU & KAS.	4205	92	8900	440	9340
10 KARNATAKA	17615	719	28795	1900	30695
11 KERALA	605	0	3270	3050	6320
12 MADHYA PR.	10028	583	20358	5370	25728
13 MAHARASHTRA	9918	631	22400	7269	29869
14 MANIPUR	596	61	1736	120	1856
15 MEGHALAYA	1350	100	2883	60	2943
16 MIZORAM	500	0	1070	80	1150
17 NAGALAND	558	7	978	110	1088
18 ORISSA	2398	434	12652	2557	15209
19 PUNJAB	1471	143	5713	5300	11013
20 RAJASTHAN	15392	450	28296	2243	30539
21 SIKKIM	785	15	1873	59	1932
22 TAMIL NADU	5413	1943	9817	1064	10881
23 TRIPURA	2400	0	4055	38	4093
24 UTTAR PR.	6945	1104	32025	6274	38299
25 WEST BENGAL	3190	526	8040	2524	10564
26 A & N ISLA.	1028	9	2069	182	2251
27 CHANDIGARH	347	0	1145	220	1365
28 D.&N. HAVELI	250	5	406	180	586
29 DAMAN & DIU	179	4	225	150	375
30 DELHI	8214	50	3940	3417	17357
31 LAKSHADWEEP	77	3	162	0	162
32 PONDICHERRY	512	1	1389	351	1740
<b>TOTAL</b>	<b>139979</b>	<b>9686</b>	<b>290763</b>	<b>61415</b>	<b>352178</b>

Table 4.11

**Outlays and Expenditures of Eighth Plan and Annual Plans 1992-93 to 1995-96**  
**Elementary Education**

SL. STATES/UTS. NO.	Eighth Plan Outlay	(Rs. in Lakhs)						1995-96	
		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95			
		Approved Outlay	Expendi- ture	Approved Outlay	Expendi- ture	Approved Outlay	Anticipated Expend.		
1	2	3	4	5	6	7	8	9	
1 ANDHRA PR.	17613	2377	2924	2670	2700	2649	1914	6230	
2 ARUNACHAL PR	11392	2280	2447	2645	2561	3007	3007	3300	
3 ASSAM	56835	7689	9681	11039	11039	11626	11622	16800	
4 BIHAR	56883	9040	2833	9299	3263	9299	5700	9300	
5 GOA	2730	540	398	186	461	409	410	445	
6 GUJARAT	14982	1538	1374	2273	1236	1451	1451	1451	
7 HARYANA	20244	3440	2076	3080	2280	3424	3150	3834	
8 HIMACHAL PR.	9860	1826	1222	2403	2340	2924	2924	3644	
9 JAMMU & KAS.	15765	3000	2598	3215	2796	3449	3528	4205	
10 KARNATAKA	40950	7194	10908	14850	11255	12904	16480	17615	
11 KERALA	2221	436	133	420	0	0	392	605	
12 MADHYA PR.	43268	11708	7497	10902	7878	10165	8848	10028	
13 MAHARASHTRA	35000	3946	4828	4152	3965	5265	4776	9918	
14 MANIPUR	4080	582	487	585	400	449	449	596	
15 MEGHALAYA	6433	1680	1680	1950	1950	1950	1950	1950	
16 MIZORAM	2302	457	457	300	535	575	485	500	
17 NAGALAND	1847	306	317	300	353	487	487	558	
18 ORISSA	24265	3000	2572	2668	1824	4352	4352	2698	
19 PUNJAB	4715	853	527	992	541	1233	1308	1471	
20 RAJASTHAN	56775	4995	4266	6850	6151	11000	13482	15692	
21 SIKKIM	3640	644	590	660	660	660	699	755	
22 TAMIL NADU	25247	3050	3888	3824	4223	4251	4670	5413	
23 TRIPURA	6960	1500	1500	1550	1550	1700	1700	2400	
24 UTTAR PR.	66353	9922	5983	15915	3271	21152	21152	3945	
25 WEST BENGAL	35000	4540	247	3325	280	2949	2949	3190	
26 A & N ISLA.	2074	438	331	488	437	655	655	1028	
27 CHANDIGARH	1062	132	123	160	136	314	309	347	
28 D. N. HAVELI	700	90	123	120	141	150	140	250	
29 DAMAN & DIU	267	87	53	101	64	90	151	179	
30 DELHI	32180	5263	4736	5794	5359	7836	7666	8214	
31 LAKSHADWEEP	168	34	24	36	27	54	54	77	
32 PONDICHERRY	1804	215	276	394	450	527	429	512	
TOTAL	605646	92802	77080	113325	80128	126736	130297	139579	

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.12

**Outlays and Expenditures of Eighth Plan and Annual Plans 1992-93 to 1995-96**  
**Adult Education**

States/U-T's	(Rs. in Lakhs)							
	Eighth Plan Outlay		Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95	
	Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Anticipated Expend.	Approved Outlay	
1	2	3	4	5	6	7	8	9
ANDHRA PR.	1712	665	1032	524	1018	1100	1000	1100
ARUNACHAL PR	279	72	69	75	67	100	100	105
ASSAM	1636	31	266	331	331	349	349	
BIHAR	6034	1017	900	1000	82	1000	628	999
GOA	111	45	59	50	41	38	28	38
GUJARAT	2247	355	360	418	283	395	395	395
HARYANA	640	153	65	160	50	200	100	100
HIMACHAL PR.	177	103	100	60	68	60	60	50
JAMMU & KAS.	716	163	71	10	69	103	103	92
KARNATAKA	1670	351	680	869	869	912	898	719
KERALA	77	23	0	0	0	0		
MADHYA PR.	1984	783	293	600	456	680	530	583
MAHARASHTRA	2200	297	0	32	31	735	742	631
MANIPUR	205	47	47	225	47	53	53	51
MEGHALAYA	337	86	86	100	100	100	100	100
MIZORAM	125	34	36	25	56	18	16	
NAGALAND	72	13	11	0	7	7	7	7
ORISSA	4491	600	517	630	374	784	784	434
PUNJAB	1080	203	0	200	0	150	150	143
RAJASTHAN	3550	160	138	300	199	410	410	450
SIKKIM	68	10	16	12	12	12	9	15
TAMIL NADU	4000	1300	539	738	803	1924	2172	1943
TRIPURA	234	75	75	60	50	80	80	
JTTAR PR.	2426	550	259	385	253	440	440	1104
WEST BENGAL	2672	500	229	730	193	526	526	526
S & N ISLA.	34	5	5	6	4	6	6	9
CHANDIGARH	53	10	0	2	0	0		
D.&N. HAVELI	6	1	2	10	2	5	5	5
DAMAN & DIU	15	2	2	6	1	3	4	4
DELHI	637	123	48	90	8	52	52	50
AKSHADWEEP	16	3	1	3	2	3	3	3
PONDICHERRY	40	10	0	1	0	0	0	1
<b>OTAL</b>	<b>39444</b>	<b>8086</b>	<b>5904</b>	<b>7671</b>	<b>5466</b>	<b>10245</b>	<b>9751</b>	<b>9666</b>

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.13

**Outlays and Expenditures of Eighth Plan and Annual Plans 1992-93 to 1995-96  
General Education**

States/UTs	(Rs. in Lakhs)							
	Eighth Plan Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		1995-96	
	Outlay	Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Anticipated Expend.	Approved Outlay
1	2	3	4	5	6	7	8	9
1 ANDHRA PR.	22265	3500	4591	4084	4318	4645	3486	10000
2 ARUNACHAL PR	15190	3225	3317	3985	3575	4287	4201	4805
3 ASSAM	87438	13150	16897	19171	19672	20171	19424	29805
4 BIHAR	72895	11322	5429	11896	4050	11899	7383	11899
5 GOA	6500	1295	1181	1382	1297	1374	1274	1435
6 GUJARAT	22700	3000	2485	3018	2763	3435	3373	3390
7 HARYANA	40704	5000	4627	6072	5653	7440	7328	6802
8 HIMACHAL PR.	23000	4348	4872	5600	5820	6747	6854	6830
9 JAMMU & KAS.	31530	6034	5614	7031	6197	7649	7726	8900
10 KARNATAKA	90555	12154	13380	22306	16855	24759	27145	28795
11 KERALA	8225	1710	1816	218C	2497	2575	2575	3270
12 MADHYA PR.	61812	17836	14754	17800	16526	19363	17705	20358
13 MAHARASHTRA	73007	8045	8273	8045	7500	12975	12975	22400
14 MANIPUR	6800	1450	1423	1535	1181	1357	1355	1736
15 MEGHALAYA	9080	2122	2054	2575	2270	2575	2575	2883
16 MIZORAM	4185	907	508	1057	1168	981	930	1070
17 NAGALAND	4295	860	728	1006	828	893	635	978
18 ORISSA	52752	6001	4684	6051	6275	9797	9797	12652
19 PUNJAB	21678	3090	1764	5091	3887	5428	5428	5713
20 RAJASTHAN	86023	10067	10468	13400	13675	21194	23676	28286
21 SIKKIM	5500	1000	1130	1100	1052	1025	1297	1873
22 TAMIL NADU	44000	5865	5606	5885	6911	8160	8849	9817
23 TRIPURA	12000	2575	2393	2607	2460	2750	2750	4055
24 UTTAR PR.	108775	16596	11626	20420	14937	25527	27173	32025
25 WEST BENGAL	50000	7564	1263	7385	3669	7894	6520	8040
26 A & N ISLA	4222	907	874	1021	1025	1396	1396	2069
27 CHANDIGARH	3500	577	504	650	582	987	987	1145
28 D & N HAVELI	1078	152	203	210	249	275	279	406
29 DAMAN & DIU	504	16	80	120	59	170	235	225
30 DELHI	45000	7200	7072	8600	8334	12750	12750	13940
31 LAKSHADWEEP	702	132	116	147	116	148	148	162
32 PONDICHERRY	3710	835	747	1180	1184	1276	1322	1389
TOTAL	1019435	158746	141279	192536	166826	231902	229562	290763

Source : Various issues of State Plan Analysis published by Planning Commission

**Outlays and Expenditures of Eighth Plan and Annual Plans 1992-93 to 1995-96  
Technical Education**

Ministry of Human Resource Development  
TECHNICAL EDUCATION

(Rs. in Lakhs)

State/UTs	Eighth Plan Outlay	Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		1995-96	
		Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Anticipated Expend.	Approved Outlay	
1	2	3	4	5	6	7	8	9	
1 ANDHRA PR.	5650	900	533	830	397	1180	1180	1200	
2 ARUNACHAL PR.	0	0	0	0	0	0	0	0	
3 ASSAM	4533	800	572	1001	870	1281	2529	1473	
4 BIHAR	18522	3128	794	3287	12	3287	1115	6192	
5 GOA	1300	223	223	537	229	820	812	1538	
6 GUJARAT	9000	2500	1599	2500	1183	2400	2400	3000	
7 HARYANA	10630	3865	1796	3739	1435	3897	2642	3854	
8 HIMACHAL PR.	4200	761	527	1107	778	1137	1137	1200	
9 JAMMU & KAS.	1900	364	249	454	327	491	343	440	
10 KARNATAKA	5000	850	295	1500	710	1894	1886	1900	
11 KERALA	9400	2000	1976	2103	1764	2500	2500	3050	
12 MADHYA PR.	8538	3092	1206	2700	2542	4990	5078	5373	
13 MAHARASHTRA	22518	3054	1408	3080	2555	6100	6100	7269	
14 MANIPUR	550	100	114	100	82	89	84	120	
15 MEGHALAYA	137	32	25	56	43	56	56	60	
16 MIZORAM	350	60	47	75	30	75	75	80	
17 NAGALAND	450	10	15	124	70	110	110	110	
18 ORISSA	8286	1187	1187	1387	757	2845	2845	2557	
19 PUNJAB	19600	5598	2557	3427	2834	4190	4190	5300	
20 RAJASTHAN	10013	193	1785	1846	1460	2881	2881	2243	
21 SIKKIM	280	50	0	50	2	25	25	59	
22 TAMIL NADU	374	804	711	1500	1047	1503	1084	1064	
23 TRIPURA	153	27	20	27	17	15	15	38	
24 UTTAR PR.	25740	5116	3769	6202	3768	6241	5426	6274	
25 WEST BENGAL	10000	1489	300	1206	1367	2170	3218	2524	
26 A & N ISLA.	1320	274	76	22	199	207	207	152	
27 CHANDIGARH	924	200	182	233	161	216	216	220	
28 D.&N. HAVELI	200	20	0	60	43	85	85	180	
29 DAMAN & DIU	350	80	91	90	125	130	130	150	
30 DELHI	11000	1800	1611	1850	131	2800	2900	3417	
31 LAKSHADWEEP	0	0	0	0	0	0	0	0	
32 PONDICHERRY	1978	445	355	290	68	324	246	351	
<b>TOTAL</b>	<b>196238</b>	<b>40672</b>	<b>24113</b>	<b>41492</b>	<b>26237</b>	<b>54039</b>	<b>52517</b>	<b>6145</b>	

Source : Various issues of State Plan Analysis published by Planning Commission

Table 4.15

**Outlays and Expenditures of Eighth Plan and Annual Plans 1992-93 to 1995-96  
Total Education**

States/UTs	(Rs. in Lakhs)							
	Eighth Plan Annual Plan 1992-93		Annual Plan 1993-94		Annual Plan 1994-95		1995-96	
	Outday	Approved Outday	Expenditure	Approved Outday	Expenditure	Approved Outday	Anticipated Expend.	Approved Outday
1	2	3	4	5	6	7	8	9
1 ANDHRA PR.	27945	4400	5124	4994	4715	5825	4666	11206
2 ARUNACHAL PR.	15190	3225	3317	3965	3578	4287	4201	4805
3 ASSAM	91971	13950	17469	20172	20542	21452	21953	31278
4 BIHAR	91217	14450	8213	15196	4062	15186	8506	18081
5 GOA	7800	1518	1404	1896	1526	2194	2086	2973
6 GUJARAT	31700	5500	4084	5519	3948	5635	5773	6360
7 HARYANA	51334	8865	6423	9811	7089	11337	9970	12456
8 HIMACHAL PR.	27200	510	5389	6707	6898	7884	7991	9830
9 JAMMU & KAS.	33430	6428	5863	7485	6524	8140	8072	9340
10 KARNATAKA	95555	13004	13775	23806	17665	26853	29032	30885
11 KERALA	17825	370	3892	4283	4261	5075	5075	6320
12 MADHYA PR.	70350	21028	15660	20500	18068	24353	22782	25728
13 MAHARASHTRA	95525	11099	9781	11135	10055	19075	19075	29869
14 MANIPUR	7350	1550	1537	1635	1263	1446	1439	1856
15 MEGHALAYA	9197	2154	2079	2631	2313	2631	2631	2943
16 MIZORAM	4535	967	955	1132	1198	1056	1005	1150
17 NAGALAND	4745	970	743	1132	898	1003	745	1088
18 ORISSA	61033	7188	5871	7438	7032	12642	12642	15209
19 PUNJAB	41273	6688	4321	8516	6721	9618	9618	11013
20 RAJASTHAN	96041	12000	12253	15046	15135	24075	26557	30539
21 SIKKIM	5780	1050	1130	1150	1054	1050	1322	1932
22 TAMIL NADU	47714	6659	6317	7385	7958	9663	9934	10881
23 TRIPURA	12153	2602	2413	2634	2477	2765	2765	4093
24 UTTAR PR.	134515	21712	15595	26622	18725	31768	33599	38299
25 WEST BENGAL	60003	9053	1563	8589	5086	10084	9738	10564
26 A & N ISLA	5542	181	1050	1242	1224	1603	1603	2251
27 CHANDIGARH	4424	777	686	883	743	1203	1203	1365
28 D & N HAVEL	1278	172	203	270	292	360	364	566
29 DAMAN & DIU	854	196	71	210	224	300	385	375
30 DELHI	56003	9000	8682	10450	9645	15850	15850	17857
31 LAKSHADWEEP	702	132	116	147	116	148	148	162
32 PONDICHERRY	5688	280	103	1450	1252	1600	1568	1740
TOTAL	1215674	95416	65392	234026	193063	285941	282079	352178

Source : Various issues of State Plan Analysis published by Planning Commission



**5. GRANTS RELEASED TO STATES/UTs  
UNDER  
CENTRALLY SPONSORED SCHEMES**



**Table 5.1**  
**Releases to States/UTs Under Centrally Sponsored Schemes - 1995-96**

STATE/UT	CB	NFC	TE	VE	SCEDN	E.T.	ENV EDN	IECD	CLASS	YOGA	REFL	PIECE	SAS	APPT OF HINDI	TR	TOTAL	(Rs. in Lakhs)																	
																	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1 ANDHRA PR	2025.00	889.92	785.34	0.00	567.72	248.98	0.00	0.00	113.60	0.00	0.00	0.00	0.00	79.75	2.00	4181.28																		
2 ARUNACHAL PR	108.57	7.84	527.30	0.00	0.00	0.00	0.00	0.00	11.20	0.00	0.00	0.00	0.00	8.51	17.12	0.00	681.54																	
3 ASSAM	3250.57	778.71	100.00	108.52	0.00	0.00	0.00	0.00	74.40	0.00	0.00	0.00	0.00	29.25	43.78	125.06	4510.29																	
4 BIHAR	1636.64	3154.79	0.00	415.38	0.00	0.00	0.00	0.00	364.40	2.16	0.00	0.00	0.00	63.24	147.03	0.00	5841.46																	
5 GOA	56.03	0.00	16.75	115.04	0.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.82	5.12	0.00	248.76																	
6 GUJARAT	1690.60	100.27	317.65	0.00	0.00	147.99	0.00	0.00	108.60	0.00	0.00	0.00	0.00	131.65	42.62	0.00	2545.58																	
7 KARNAKATA	251.52	49.83	45.40	621.85	0.00	0.00	0.00	0.00	45.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
8 HIMACHAL PR	813.82	16.17	188.30	1.33	0.00	0.00	0.00	0.00	3.90	55.83	0.00	0.00	0.00	0.00	4.60	5.37	0.00	1068.42																
9 JAMMU & KAS.	1356.86	99.06	388.84	0.00	0.00	0.00	0.00	0.00	34.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
10 KARNATAKA	3811.10	19.53	1118.87	328.32	692.62	0.00	0.00	0.00	47.71	104.00	0.79	0.00	0.00	0.00	66.02	63.49	0.00	3792.52																
11 KERALA	787.48	0.00	305.42	929.35	428.17	0.00	0.00	0.00	495.21	125.80	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
12 MADHYA PR	581.61	2536.94	581.01	0.00	569.99	0.00	0.00	0.00	2.36	137.60	0.00	0.00	0.00	0.00	114.39	191.53	0.00	4210.51																
13 MAHARASHTRA	5599.72	224.53	313.44	0.00	0.00	0.00	0.00	0.00	208.80	2.50	0.00	0.00	0.00	129.17	119.47	0.00	9610.13																	
14 MANIPUR	0.00	183.34	285.17	45.01	0.00	11.49	0.00	8.40	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
15 MECHALAYA	357.32	3.03	94.00	13.67	0.00	5.66	0.00	0.00	23.50	0.00	0.00	0.00	0.00	4.14	11.84	0.00	1056.62																	
16 MIZORAM	207.72	0.00	0.00	8.80	27.72	1.01	0.00	0.00	11.51	9.60	0.00	0.00	0.00	0.00	2.29	15.82	97.47																	
17 NAGALAND	184.50	0.00	78.38	0.00	63.86	1.55	0.00	5.41	8.92	0.00	0.00	0.00	0.00	19.07	5.54	0.00	23.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
18 ORISSA	3859.57	1900.31	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
19 PUNJAB	11.00	141.07	434.53	92.41	0.00	0.00	0.00	0.00	109.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
20 RAJASTHAN	2531.03	1152.89	762.01	0.00	0.00	0.00	0.00	0.00	20.20	125.20	0.00	0.00	0.00	0.00	66.19	115.33	0.00	4797.75																
21 SIKKIM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
22 TAMIL NADU	188.33	640.28	0.00	0.00	0.00	0.00	0.00	0.00	13.22	110.40	0.00	0.00	0.00	0.00	82.76	68.92	0.00	1104.91																
23 TRIPURA	27.78	0.00	121.80	0.00	407.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
24 UTTAR PR.	0.00	4039.45	553.91	502.40	0.00	0.00	0.00	0.00	0.70	236.80	3.00	0.00	0.00	0.00	110.23	137.49	0.00	5583.98																
25 WEST BENGAL	0.00	59.84	0.25	0.00	0.00	0.00	0.00	0.00	15.76	165.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
26 A & N ISLA.	0.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	12.76	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
27 CHANDIGARH	0.00	3.52	0.00	26.86	0.00	0.00	0.00	0.00	0.00	6.40	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
28 D & N HAVELI	0.00	3.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
29 DAMAN & DIU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
30 DELHI	76.44	49.21	199.94	50.23	0.00	0.00	0.00	0.00	26.61	64.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
31 LAKSHADWEEP	0.00	0.00	0.00	0.00	14.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
32 PONDICHERRY	19.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>TOTAL</b>	26163.40	153440.95	1829.94	61748.98	2316.63	416.00	100	670.00	2199.12	10.23	27.88	933.63	1089.95	409.98	64806.36																			

Table 5.2

## Releases to States/UTs under Central Sector Schemes - 1995-96

STATES/UT	DEV. OF SKT.	NATL. SCH.	SCH.FOR TAL CHLD	(Rs. in Lakhs)	
				TLC/ PLC	TOTAL CENTRAL
1	2	3	4	5	6
1 ANDHRA PR.	0.06	0.00	24.00	611.50	635.56
2 ARUNACHAL PR.	0.00	0.00	0.00	0.00	0.00
3 ASSAM	7.90	54.85	0.00	248.70	311.45
4 BIHAR	0.00	0.00	0.00	1676.73	1676.73
5 GOA	0.23	0.33	0.45	0.00	1.01
6 GUJARAT	0.30	0.00	0.00	35.00	35.30
7 HARYANA	0.26	0.00	0.00	141.43	141.69
8 HIMACHAL PR.	6.09	0.00	0.00	11.14	17.23
9 JAMMU & KAS.	0.21	0.00	0.00	100.00	100.21
10 KARNATAKA	12.07	0.00	0.00	140.83	152.90
11 KERALA	7.22	0.00	0.00	0.00	7.22
12 MADHYA PR.	0.00	0.00	0.00	690.21	690.21
13 MAHARASHTRA	0.72	0.00	0.00	717.77	718.49
14 MANIPUR	0.04	0.52	0.92	0.00	1.48
15 MEGHALAYA	0.00	0.00	0.36	94.65	95.01
16 MIZORAM	0.00	0.00	0.00	0.00	0.00
17 NAGALAND	0.00	0.00	0.00	0.00	0.00
18 ORISSA	0.72	0.00	0.00	627.05	627.77
19 PUNJAB	0.00	1.20	0.00	344.47	345.67
20 RAJASTHAN	0.47	0.90	0.56	1423.36	1425.29
21 SIKKIM	0.04	0.00	0.00	0.00	0.04
22 TAMIL NADU	10.24	7.00	0.00	964.82	982.06
23 TRIPURA	6.73	0.46	0.00	0.00	7.19
24 UTTAR PR.	6.93	0.00	0.00	1504.44	1511.37
25 WEST BENGAL	0.25	0.00	15.10	238.00	253.35
26 A & N ISLA.	0.00	0.00	0.00	0.00	0.00
27 CHANDIGARH	0.00	0.00	0.00	0.00	0.00
28 D.&N. HAVELI	0.00	0.20	0.00	0.00	0.20
29 DAMAN & DIU	0.00	0.18	0.16	0.00	0.34
30 DELHI	0.41	0.00	0.09	298.44	298.94
31 LAKSHADWEEP	0.00	0.07	0.00	0.00	0.07
32 PONDICHERRY	0.05	1.00	0.50	0.00	1.55
TOTAL	60.94	66.71	42.14	9868.54	10038.34

**6. IMPORTANT FINANCIAL  
INDICATORS**



Table 6.1

**Expenditure of Education Departments as percentage of Total Budgeted Expenditure  
Centre and States/UTs (Revenue Account)**

Year	Centre			States/UTs			(Rs. in crores)			Total
	Exp. on Edn.	Total Exp.	Budgeted Exp.	Exp. on Edn.	Total Budgeted Exp.	%	Exp. on Edn.	Total Budgeted Exp.	%	
	1	2	3	4	5	6	7	8	9	10
1951-52	4.1	404.8	1.0	60.4	409.3	14.8	64.6	814.1	7.9	
1961-62	26.0	1051.5	2.5	234.3	1173.9	20.0	260.3	2225.4	11.7	
1971-72	72.3	6068.3	1.2	922.5	4542.6	20.3	994.8	10610.9	9.4	
1981-82	240.7	23996.4	1.0	3549.4	17193.3	20.0	3790.2	41715.7	9.1	
1986-87	648.2	41096.1	1.6	7802.1	39368.5	19.8	8450.3	67091.4	12.6	
1987-88	1201.8	46363.0	2.6	9228.4	46155.4	20.0	10430.2	92518.4	11.3	
1991-92	1714.1	82308.0	2.1	17043.5	88062.4	19.4	18757.6	170370.4	11.0	
1992-93	1797.3	92702.0	1.9	19155.7	97625.5	19.6	20953.0	190327.5	11.0	
1993-94	2096.3	108169.0	1.9	21316.8	110355.1	19.3	23413.1	218524.1	10.7	
1994-95(Re)	2489.0	122902.0	2.0	25104.9	131934.5	19.0	27594.0	254836.5	10.8	
1995-96(BE)	2703.6	136328.0	2.0	27546.7	148178.0	18.6	30250.3	284506.0	10.6	

**Expenditure on Education by Education Departments and Other Departments  
as Percentage of total Budgeted Expenditure**

Year	Centre		States/UTs			(Rs. in crores)			Total	
	Exp. on Edn.	Total Budgeted Exp.	Exp. on Edn.	Total Budgeted Exp.	% of Total Budgeted Exp.	Exp. on Edn.	Total Budgeted Exp.	% of Total Budgeted Exp.		
1	2	3	4	5	6	7	8	9	10	
1951-52	4	405	1.01	60	409	14.8	64	814	7.92	
1961-62	26	1051	2.47	234	1174	20.0	260	2225	11.7	
1971-72	89	6068	1.46	922	4543	20.3	1011	10611	9.53	
1981-82	362	23996	1.51	3937	17719	22.2	4298	41716	10.3	
1986-87	815	41086	1.98	8664	39399	22.0	9479	80455	11.78	
1987-88	1492	46363	3.22	10306	46155	22.3	11798	92518	12.75	
1991-92	2258	82308	2.74	19176	88062	21.8	21434	170370	12.58	
1992-93	2854	92702	3.1	22176	97625	22.7	25030	190327	13.2	
1993-94	3611	108169	3.34	24669	110355	22.4	28280	218524	12.94	
1994-95 (RE)	4263	122902	3.47	29081	131934	22.0	33343	2554836	13.08	
1995-96 (BE)	4348	136328	3.19	31828	148178	21.48	36176	284506	12.72	

Table 6.3

**Expenditure on Education (Revenue Account) as Percentage of GNP**

Year	Education Departments	Other Departments	All Departments
1	2	3	4
1951-52	0.68	0.03	0.68
1961-62	1.63	0.09	1.63
1971-72	2.37	0.23	2.41
1981-82	2.65	0.45	3.00
1986-87	3.27	0.53	3.67
1987-88	3.57	0.64	4.04
1991-92	3.47	0.69	3.99
1992-93	3.39	0.89	4.70
1993-94	3.30	0.69	3.99
1994-95(RE)	3.29	0.68	3.97

Table 6.4

Budgetary Expenditure on Education as Per Cent of Total Budget (Revenue Account)  
(%)

States/UTs	1985-86	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
	1	2	3	4	5	6	(RE)
						7	(BE)
						8	
1 Andhra Pradesh	19.06	17.96	17.41	18.36	17.81	17.40	17.13
2 Arunachal Pradesh	11.06	14.27	15.29	14.76	13.68	14.63	13.53
3 Assam	22.57	22.93	24.78	26.01	26.78	23.31	24.23
4 Bihar	24.41	24.51	21.97	20.14	19.00	21.63	22.09
5 Goa	17.65	24.00	21.15	21.03	19.22	18.16	15.95
6 Gujarat	23.88	21.76	19.87	17.78	19.56	21.04	22.97
7 Haryana	17.72	16.40	15.57	17.61	13.19	7.02	10.50
8 Himachal Pradesh	17.89	18.71	18.29	19.97	17.47	18.30	17.67
9 Jammu & Kashmir	15.0	14.80	11.33	11.33	26.73	27.32	29.36
10 Karnataka	17.72	19.66	18.85	19.07	20.01	19.44	18.93
11 Kerala	28.44	26.95	25.53	24.54	26.23	26.20	27.21
12 Madhya Pradesh	17.49	18.44	18.04	17.59	16.18	17.63	16.44
13 Maharashtra	17.79	19.49	20.45	19.68	18.02	17.44	15.64
14 Manipur	22.90	18.67	22.58	26.27	24.66	25.45	26.25
15 Meghalaya	15.34	17.99	18.34	18.45	19.10	18.13	19.70
16 Mizoram	14.88	13.28	15.22	14.69	15.33	13.56	14.78
17 Nagaland	13.48	11.15	10.12	10.58	12.18	12.24	12.81
18 Orissa	16.84	20.29	20.43	20.03	19.47	19.45	19.08
19 Punjab	20.05	19.79	13.18	17.10	16.49	12.84	11.04
20 Rajasthan	21.99	22.90	21.25	20.51	20.55	20.79	20.80
21 Sikkim	13.91	18.61	17.22	16.30	16.31	7.24	7.59
22 Tamil Nadu	21.46	22.37	16.49	18.01	19.53	21.15	21.25
23 Tripura	21.13	20.62	21.10	22.33	20.85	20.61	18.98
24 Uttar Pradesh	20.75	21.81	19.03	19.48	17.46	18.95	16.85
25 West Bengal	23.57	26.43	23.42	23.51	23.30	21.61	24.24
26 A & N. Islands	11.85	23.10	10.67	12.20	13.27	13.28	11.57
27 Chandigarh	27.95	21.86	19.53	19.70	19.47	20.41	20.53
28 Dadra & Nagar Haveli	22.84	11.98	13.72	10.53	11.13	11.44	9.99
29 Daman & Diu	19.26	19.24	18.98	14.22	14.80	12.63	
30 Delhi	35.79	28.36	28.23	29.36	25.91	28.76	26.70
31 Lakshadweep	13.62	11.77	12.77	10.03	8.16	9.79	8.39
32 Puducherry	16.45	16.79	16.11	15.12	14.72	14.78	13.77
State/UTs Total	20.55	21.25	19.35	19.62	19.14	18.82	18.72
Centre	1.53	2.20	2.10	1.94	1.94	2.03	1.98
Centre + States/UTs	11.11	11.70	11.00	11.01	10.66	10.77	10.67

Table 6.5

**Per Capita Budgetary Expenditure on Education of Major States  
(In Rs.)**

States	1985-86	1991-92	1992-93	1993-94	1994-95	1995-96
1	2	3	4	5	6	7
1 Andhra Pradesh	89	167	193	205	229	259
2 Assam	96	234	275	328	312	364
3 Bihar	65	144	148	152	179	195
4 Gujarat	123	249	260	313	350	378
5 Haryana	102	212	246	257	287	292
6 Karnataka	91	206	231	265	313	357
7 Kerala	148	280	301	373	444	507
8 Madhya Pradesh	63	146	159	174	206	219
9 Maharashtra	113	257	282	316	350	335
10 Orissa	58	168	187	204	264	256
11 Punjab	125	270	282	316	360	382
12 Rajasthan	85	195	228	261	300	331
13 Tamil Nadu	100	255	271	298	336	360
14 Uttar Pradesh	62	141	173	159	197	202
15 West Bengal	88	190	193	226	252	310

Table 6.6

**Budgetary Expenditure on Education by Education Departments  
of States as percentage of SDP**

States	1985-86	1990-91	1991-92	1992-93	1993-94
	1	2	3	4	5
1 Andhra Pradesh	3.95	3.17	3.01	3.37	3.22
2 Arunachal Pradesh	7.35	7.90	7.79	7.43	7.56
3 Assam	4.16	4.95	5.10	5.17	4.89
4 Bihar	4.14	5.28	5.02	4.80	4.16
5 Goa	5.53	6.46	5.55	5.87	6.15
6 Gujarat	3.89	3.68	4.16	3.62	4.01
7 Haryana	2.62	2.59	2.43	2.68	2.55
8 Himachal Pradesh	5.95	7.25	6.73	7.17	8.34
9 Jammu & Kashmir	4.66	5.17	4.71	4.29	9.39
10 Karnataka	3.60	3.79	3.53	3.59	3.97
11 Kerala	6.32	6.25	5.44	5.22	6.07
12 Madhya Pradesh	3.05	3.29	3.34	3.37	3.28
13 Maharashtra	3.02	2.98	3.18	2.93	2.85
14 Manipur	9.59	9.34	9.84	9.98	10.48
15 Meghalaya	6.05	7.04	7.61	7.82	8.55
16 Mizoram	12.46	3.89	11.72	11.65	--
17 Nagaland	11.35	8.38	7.26	--	--
18 Orissa	2.71	4.60	4.30	4.57	4.89
19 Punjab	2.79	2.97	2.73	2.54	2.63
20 Rajasthan	4.32	4.36	4.31	4.49	4.88
21 Sikkim	9.55	11.74	11.93	--	--
22 Tamil Nadu	3.84	4.48	4.33	4.07	4.17
23 T'pura	8.47	11.28	11.25	11.37	--
24 Uttar Pradesh	3.11	4.28	3.55	4.04	3.72
25 West Bengal	3.39	4.29	3.62	3.31	3.81
26 Delhi	2.80	2.90	2.57	2.57	2.37

-- SDP figures for these years were not available

Table 6.7

**Budgetary Expenditure on Education by Education Departments  
and Other Departments of states as Percentage of SDP**

States	1985-86	1990-91	1991-92	1992-93	1993-94	
	1	2	3	4	5	6
1 Andhra Pradesh	5.12	3.95	3.93	4.47	4.24	
2 Arunachal Pradesh	7.59	9.09	8.37	7.96	8.13	
3 Assam	4.24	5.86	5.58	5.79	5.43	
4 Bihar	4.48	6.04	5.77	5.53	4.85	
5 Goa	6.12	7.41	6.51	6.45	6.79	
6 Gujarat	4.13	4.36	5.00	4.21	4.59	
7 Haryana	3.02	3.14	2.87	3.20	3.06	
8 Himachal Pradesh	6.64	8.12	7.64	7.85	9.21	
9 Jammu & Kashmir	5.76	6.20	5.75	5.24	10.27	
10 Karnataka	4.66	4.26	3.95	3.99	4.45	
11 Kerala	7.13	7.10	6.32	5.97	6.95	
12 Madhya Pradesh	3.99	4.60	4.91	4.60	4.56	
13 Maharashtra	3.36	3.55	3.60	3.28	3.28	
14 Manipur	11.51	11.49	12.36	11.75	11.61	
15 Meghalaya	6.40	8.08	8.50	8.38	9.53	
16 Mizoram	13.39	16.45	13.59	13.54	--	
17 Nagaland	12.33	10.54	8.91	--	--	
18 Orissa	3.07	5.49	5.15	5.38	5.69	
19 Punjab	3.23	3.35	3.07	2.80	3.11	
20 Rajasthan	4.70	4.87	4.88	4.99	5.46	
21 Sikkim	9.96	13.57	13.63	--	--	
22 Tamil Nadu	4.51	5.11	4.95	4.75	4.89	
23 Tripura	9.03	12.49	12.46	13.24	--	
24 Uttar Pradesh	3.44	4.73	4.01	4.55	4.23	
25 West Bengal	3.62	4.73	3.92	3.58	4.15	
26 Delhi	2.92	3.20	2.79	2.80	2.61	

-- SDP figures for these years were not available

Table 6.8

**Education Expenditure by Sources of Funds, All Levels of Education Combined, Selected Countries, 1991**

(Percent)

Group and Country	Public Sources	Private Sources
<b>OECD Countries</b>		
Australia	85.0	15.0
Canada	90.1	9.9
Denmark	99.4	0.6
Finland	92.3	7.7
France	89.7	10.3
Germany	72.9	27.1
Ireland	93.4	6.6
Japan	73.9	26.1
Netherlands	98.0	2.0
Spain	80.1	19.9
United States	78.6	21.4
<b>Low and middle income countries</b>		
Haiti	20.0	80.0
Hungary	93.1	5.9
India	89.0	11.0
Indonesia *	62.8	37.2
Kenya @ (1992/93)	62.2	37.8
Uganda (1989/90)	43.0	57.0
Venezuela (1987)	73.0	27.0

\*- Public instt. only, Pvt sources refer to households only

@- Primary and secondary levels only, pvt sources refer to household only

Sources : World Bank; OECD

**Table 6.9****Public Recurrent Expenditure on Education by Level, 1990**

Region	Primary	Secondary	Tertiary	(Percent)
<b>Low and middle income countries</b>				
Sub-Saharan Africa (22)	42.9	28.0	19.7	
East Asia and the Pacific (4)	41.3	30.5	14.8	
Europe and Central Asia (5)	49.3	26.8	15.9	
Latin America and the Caribbean (11)	39.4	28.5	18.4	
Middle East and North Africa (3)	36.0	41.5	16.1	
South Asia (3)	41.5	30.4	13.9	
<b>OECD Countries (15)</b>	<b>30.7</b>	<b>39.0</b>	<b>20.6</b>	

Note : Figures in parentheses refer to the number of countries in the regional sample.

Source : UNESCO database

Table 6.10

**Public Expenditure on Education as Percentage  
of GNP and Total Public Expenditure  
for Selected Asian countries**

Country	Year	Expenditure on Education as Percentage of	
		GNP	Total Public Expenditure
1	2	3	4
1 INDONESIA	1993	1.3	—
2 INDIA	1992	3.7	11.5
3 PAKISTAN	1991	2.7	—
4 BANGLADESH	1992	2.3	8.7
5 THAILAND	1992	4.0	19.6
6 CHINA	1993	1.9	12.2
7 PHILIPPINES	1993	2.4	10.5 *
8 SRI LANKA	1993	3.1	7.8
9 MALAYSIA	1993	5.1	16.9 **
10 KOREA, REP.OF	1992	4.2	14.8
11 JAPAN	1991	4.7	16.6

\* for the year 1991

\*\* for the year 1992

Source : UNESCO Statistical Year Book 1995